G. R. S. 59]

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

P.138

191 .

(Municipal)

File No. 90 of 01-02 ~~124 of 02-03~~

Serial Nos. 1—2

~~**Papers Filed.**~~ B

Month May 02

SUBJECT.

Budget Estimates of Mysore Municip
for 01-02 ~~02-03~~

PREVIOUS REFERENCES

LATER REFERENCES

MATTER FOR COUNCIL MEETING.

SUBJECT.

Budget Estimates of Receipts and Expenditure of the Mysore Cit. of Municipality for the year 1902–1903.

Receipts Rs 164,140

Expenditure Rs 143,140.

Circulated to Councillors.

By Order,

H. Manjunday Secretary.

21-6-1902

Name.	Date of receipt.	Date when passed on.
V. P. Madhava Rao, Esq., C.I.E.	Absent on Spl. duty.	
C. Sreenivasiengar, Esq-	21-6-02	21/6/02
Rao Bahadur C. Madiah Esq...	Seen by Sr.	
The Secretary ...	...	

MGCPB—200—28-11-01.

EXTRACT FROM THE JOURNAL OF THE 274 MEETING OF THE COUNCIL.

DATED 23d June 1902.

RESOLVED AS FOLLOWS:—

VI. That the Budget Estimates of the Ellpore City Municipality for the year 1902-03 be passed providing for an income (including opening balance) of Rs. 1,64,140 and an expenditure of Rs. 143,140.

(Signed) P. N. Krishnamurti
Dewan-President

To the Local Boards Branch.

Offg Secretary

30-6-02

Urgent
A.S. to
Branch
figures before
Chief Auditor

MGCPB—2-5-01—500.

Draft order on the budget estimates of receipts and expenditure of the Mysore City Municipality for the year 1902-1903.

COUNCIL MATTER.

Submitted for approval.

14/6

The 3rd Councillor.

12/6/02 (697)

14/6

The Dewan

16/6 a 17/6/02

17.6.02 – 5759

Explained Kindly make it clear to the Council

18/6/02

L 1862

D 1902 141095

FROM The Private Secretary to H.H. the President and Councils Mysore City

SECTION

FILE No. 174 of 02-03

SUB No. 1

TO The V. Chairman & Executive Officer of the Secretary to the Govt of Mysore Revd and Rev Depts

Dated

Despatched } 3rd May 1902.

Received } 5th

General No. 835

No.

Enclosure No. one file

Submitting the Budget Estimates of the Mysore City Municipality for sanction

To the Chairman
No 255-9/5/02

£1862

D 1902 141095

FROM The Private Secretary Lagos to the President of the Municipality Ongoose;

SECTION Native

FILE No. 1764/509-02

SUB No. 1

TO the Undersecretary for Native Affairs Secretary to the Govt of Ongoose

Dated

Despatched 3rd May 1902

Received 5th

General No. 835

No.

Enclosure No. one file

Submitting the Budget Estimates of the Ongoose city municipality for sanction

Ref to the Secretary No 255 — 9/5/02

No 895 — re City Municipal Office
dated 3rd May 1902

From

M Ramanuja Iyengar Esqr
President City Municipality
Mysore

To

M.V. Venkatadayyah Esquire Mysd Mk.
Secretary to the Govt
of Mysore
General and Revenue Dept[s],

Sir,

I have the honor to forward for sanction of Government, the Budget Estimates of the City Municipality for the year 1902-1903 The Board at their meetings held on 15th march and 12th April 1902 passed the Budget Estimates of receipt and expenditure now Submitted for sanction.

Receipts -

The estimates are based on the actual realizations of the past six months of this year and of the latter six months of the previous year as required in Government Proceedings No 6961-70 / 7157 of 8th December 1889. The total receipts amount to Rs 1,43,215/

which is less than the Sanctioned Budget for the current year by Rs 635/. The difference is not likely to exist as the receipts under "Octroi" and other heads will probably be enhanced consequent on the historic measures to take place in August next.

Expenditure -

The expenditure under fixed charges as detailed in the margin, amounts to Rs 116,822/-

II	Head Office	Rs 9,816- -.-
III	Collection of Octroi & other taxes	11,736- -.-
V	Conservancy	33,198- -.-
VI	Registration of Births & Deaths	2,912- -.
VII	Lighting	8,088- -.-
VIII	P W Superviseon	3,252- -.-
IX	Charitable grants	7,415- -.-
X	Education	9,000
XI	Miscellaneous	25,305- -.-
	Grand total	Rs 116,822- -.

In accordance with Government Proceedings, a reserve of Rs 2,864/- has to be maintained there, therefore only remains Rs 175 35/- for Expenditure on roads and other necessary works. This amount has been apportioned under the various heads as shown in the accompanying Statement. The Expenditure on Public Works on the average for the last 5 years, amounts to Rs 35,[illegible] and I

I need hardly urge that this small amount now left available for the Public Works, is hardly enough to meet the necessary urgent and pressing requirements I anticipate a Considerable Expenditure on roads and repairs of buildings during the coming year I would therefore, as a special case, request that you will move the Governe- -ment to waive the order in re- -gard to the reserve to be maintained for the year 1902. 1903.

I have the honor to be,
Sir,
Your most obedient Servant
K Smiciarsky
For President

Draft Budget Estimates of Receipts and Expenditure for 1902-1903

Statement of objects and reasons

:Receipts:-

I Octroi.

The Estimates under the several heads are based on the realizations under the respective heads during the past six months of the current year and the probable realizations under each head for the current half year, are based upon the realizations under the respective heads during the last half year of the previous year. The total Estimate viz ~~Rs~~ 61,125 falls, however, below that of the Estimated amount for the current year. It is hoped that with increased vigilance and scrutiny the actuals may probably succeed the Estimated figure.

Tax on houses, buildings and lands.

The Estimated demand for the current year ie Rs 17,000 is based on the realizations of the past half year and the probable amount that may be realized during the coming year.

III. License Receipts.

(a) It was expected that there would be large collections in the shape of Excess Fees. This expectation has not been realized, as plague and other concomitant causes have tended to the decrease of Abkari Revenue.

(b) In regard to other licenses it is expected that the probable amount viz Rs 3,200 may be realized by increasing competition and by higher bids at sales of the right to collect the usual fees at the several markets

IV Carriage Tax.

The five drives of Mysore have tended to the well-to-do classes enjoying the luxuary of

of carriage drives and the up to date mode of quick locomotion i.e, cycling is also being extensively resorted to. The increase in the number of cycles may, it is expected, give us the ~ Estimated amount

V Tax on Animals.

An increase under this head ~ follows in a measure from the increase under cart-tax

VI Tolls and Ferries.

Last year's sanctioned amount has been retained.

VII Mohatarfa.

(a) Shop tax — The Estimate under this head is less than the sanctioned amount of this yea Plague has driven many petty traders from Mysore and hence the probable decrease.

(b) Oil-mill tax — The large ~ import of cheap Kerosine oil has driven the indigenous oil of the market and several of the oil-mills are not being worked and hence the decrease.

(c) Cart tax — With increased vigilance, it is expected that the Estimated amount may be realized

VIII Rent from,

(a) Houses. Last year's figure has been retained

(b) Markets It is expected that the rents of stalls in the several markets would give us the Estimated amount

(c) Lands At present four merchants, who have warehoused bamboos on Municipal land have not paid any rent. These persons will be taxed and there are applications for the use of Municipal lands and hence the increase

IX Fines

Last year's figure has been retained.

X (a) Sale of houses and lands

The sale of sites is expected to bring us this amount

(b) Pounds — The Estimate is based

based upon the actuals of the past half year and of the peale= =zahows of the last half year of the previous year.

(c) Sale of manure — Bpsker competition at sales, it is expected, would give us this amount

(i) Sale of grass. Bpsker competition at sales, it is expected, would give us this amount

(j) Sale of smuggled goods — The Estimate is simply a guess.

(K) Amarayi — Bpsker competition at sales, it is expected, would give us this amount.

(l) Notice and Warrant fees. — The coercive process now being resorted to for the collection of arrears will, it is expected, tend to the increase under this head.

(m) Contributions. — The D.P.W. gives us a contribution for the maintenance of the Imperial and Local Fund roads and this amount of the contribution has been entered.

Other items. — Last year's figures have been retained.

XI Payments for Municipal services rendered to individuals.

Supervision charges for house service connections, it is expected, may give us this amount

Expenditure

The following items being in the nature of fixed charges, the figures of last year have been adopted

II Head Office charges

III (b) House Tax and Mohatarfa

III (d) Rents

IV (a) Conservancy Establishment

VI Registration of Births and Deaths.

VII Lighting.

IX Charitable grants.

(a) Dispensaries

(b) Hospitals

(c) Vaccination

(d) Maternity.

(e) Midwife.

Read :-

SECTION Municipal
FILE No. 174 of 02-03
SERIAL No. 2

Letter No.835 dated the 3rd May 1902 from the President, Mysore City Municipality, submitting the Budget estimates of the City Municipality for 1902-03 with an explanatory memo thereon.

R.L.37

ORDER THEREON NO 285-91 L.F.12-1902 dated 5/7/1902

DATED BANGALORE

H.S. City Engineer
P Engineer
5/7/02

The following statement exhibits the estimated receipts and expenditure of the City Municipality for 1902-03 as compared with those of the previous year.

Budget Head	Receipts — Items	Sanctioned for 1901-02	Estimated for 1902-03	Budget Head	Expenditure — Items	Sanctioned for 1901-02	Estimated for 1902-03
I	Octroi	64,780	61,125	I	Interest on debt	-	-
II	Tax on houses & lands	15000	17000	II	Head Office charges	9816	9816
III	Licenses (a) liquor shops	7000	5300	III	Collection	11736	11736
	(b) Other licenses	2000	3200	IV	Conservancy	33198	33198
IV	Carriage tax	500	700	VI	Registration of births & deaths	9012	9012
V	Tax on animals	1200	1300	VII	Lighting	8088	8088
VI	Tolls	20,000	20600	VIII	P.W. (a) Supervision	3252	3252
VII	Inoculation	6450	5850		(b) (c) Works	18100	17535
VIII	Rents	7100	6850	IX	Charitable grants	7415	7415
IX	Fines	250	250	X	Education	9000	9000
X	Payment for municipal services rendered to individuals	150	140	XI	Miscellaneous	36610	25305
XI	Miscellaneous.	19,420	20,900				
	Total	143850	143215		Total	146227	134357

2. I Octroi. The decrease under this head as compared with the sanctioned estimate for 1901-02 is due to the estimates under the several sub-heads having been based on the probable collections of 1901-02. The estimate is allowed.

3. ii House Tax. The increased estimate under this head based on the actuals of the first half of 1901-02

and

EXPENDITURE.

7. ~~Interest on Debt and~~ XII Miscellaneous (a) Repayment of loans. The provision under ~~these heads~~ the head "Repayment of loans" will be retained, pending the submission by the Comptroller of a statement showing the interest and principal payable by the Municipality during the year 1902-03 in repayment of the loans including those recently sanctioned by Government.

8. IV Conservancy (b) other charges

The provision under this head includes Rs.500 for the purchase of night-soil carts as in the year 1901-02. It should be explained how many such carts were purchased in the present and previous years and how many have still to be purchased during the next year and at what cost . Pending information however the provision will not be disturbed.

9. VI Registration of Births and Deaths and Health Department. A sum of Rs.240 is provided under this head for the special allowance to the Hospital Assistant in charge of Erangere Camp. It should be explained whether this allowance should be continued during the ~~ensuing~~ current year, while all similar Plague allowances have been discontinued as per Pro.No.12763-76/L.B.(p)1421 dated 3rd February 1902. Pending information, the provision will be retained tentatively.

10. VII Lighting. The marginally

1. Cost of oil, pay of lamp lighters, cost of wicks fire boxes, towels, Chalk and lamps.....6753.

2. Purchase of new lamp posts with lanterns.....750.

3. New lanterns, burners &c for repairing unserviceable ones and for ~~keeping~~ painting the lanterns....585.

8088

marginally noted lump sum provisions have been made under this head without any details as to the number of lamps now existing, the number of lamp lighters employed with the rates of salaries, the number and cost of new lamp posts and lanterns to be purchased and also of the quantity and cost of oil, wicks &c to be purchased and the number and cost of larterns and burners &c to be repaired. A statement embodying full details under these heads should be furnished. Pending receipt of this information the lump sum provisions will be allowed to stand.

11. VIII Public Works (b) to (O) works ~~As the closing balance is more than the prescribed minimum by Rs.~~ The provisions made for Public Works to be executed during the year 1902-03 at a cost of Rs.17,535 ~~are passed~~ will be raised, subject to the submission of estimates for works costing Rs.500 and upwards and of details for the excess allotment now Sanctioned.

12. XI Miscellaneous (c) Fairs and Festivals. The usual provision of Rs.2200 made under this head against Rs.2144, the actuals of 1900-01 does not include the cost of address and other chargeswhich the Municipality will have to incur on the occasion of the installation of H.H.the Maha Raja of Mysore in August 1902. A sum of Rs,1000 will therefore be entered under this account and the estimate raised accordingly.

To Rs 26318 to enable the President to execute road works and repairs of buildings under which he expects Considerable expenditure during the ~~current~~ year,
Comm.

13. XI (7) Vani Vilas Water works. Before accepting the lump sum provision of Rs.6000 made under this head for maintenance charges, the President is requested to state whether the actual cost of establishments viz, Rs.4044 as per details noted in the margin is not intended to be met from the provision and if so, whether the excess of Rs.1956 may not be struck out.

1.Head Driver	Rs.75.
2.Driver Mr.Durham	75
3.Do Hussain Khan	45
4.Extra Driver	30
5.3greasers @ Rs.12 each.	36
6.Blacksmith	20
7.Gardener	6
8.Allowance to Mr Schaefer	50.
	337per

month or Rs.4044 per year.

14 The other items call for no remarks and are passed.

15 The Budget estimates of receipts and expenditure of the Mysore City Municipality for 1902-03 are sanctioned as per particulars given in the accompanying appendices of which an abstract is given below :-

Receipts

No	Items	Estimates for 1902-03 As proposed.	As sanctioned
I	Octroi	61125	61125
II	Tax on houses & lands	17000	17000
III	License receipts	8500	8500
IV	Carriage tax	700	700
V	Tax on animals	1300	1300
VI	Tolls	20600	21790
VII	Mohatarfa	5850	5850
VIII	Rents	6850	6850
IX	Fines	250	250
X	Miscellaneous	20,900	20,900
XI	Payment for Munl: services to be rendered to individuals	140	140
	Total income	143215	144355
	Opening balance	19,785	19,785
	Grand Total	163000	164,140

Expenditure

No	Items	Estimates for 1902-03 As proposed.	As sanctioned
II	Head Office	9816	9816
III	Collection	11736	11736
IV	Conservancy	33198	33198
VI	Registration of births & deaths	9012	9012
VII	Lighting	8088	8088
VIII	P.W (a) Supervision	3252	3252
	(b) to (e) Works	17535	26318 ~~17535~~
IX	Charitable grants	7415	7415
X	Education	9000	9000
XI	Miscellaneous	25305	25305 ~~26305~~
	Total expenditure	134357	143140 ~~135357~~
	Closing balance	28,643	21000 ~~28,783~~
	Grand total.	163000	164,140

Mysore City Municipality

Appendix A — Details of Receipts for the year 1902–1903 ending 30 June 1903, compared with those of the year 1901–1902

	Details	Budget Estimate for the year 1902–1903 As proposed by the Board	Sanctioned Estimate for the year 1901–1902	Receipts during the year 1901–1902	Remarks
		amount	amount	Amount	
I	Octroi				
	Class I — (a) Cocoanuts, fresh	6,300	5,000	6300	
	(b) — Do — dry	700	650	700	
	(c) Betel leaves	3,400	4,400	3400	
	(d) Sugar	4,500	4,000	4500	
	(e) Jaggory	4,300	4,000	4300	
	(f) Ghee	6,900	7,500	6900	
	(g) Butter	125	230	125	
	Class II Sheep, goats & Bullocks	7,000	6,400	7000	
	Class III (a) Oil and Oil-Seeds	2,500	3,000	2500	
	(b) Kerosine Oil	4,800	5,600	4800	
	Class IV Timber, teak-wood and black-wood & chunam	4,100	6,000	4100	
	Class V Drugs, gums, etc				
	Class VI Tobacco	2,500	4,000	2500	
	Class VII Cloths	14,000	14,000	14000	
	Total Octroi	61,125	64,780	61125	
	Taxes on houses, buildings and lands	17,000	15,000	17000	

Details	Budget Estimate for the year 1902-1903 Amount	Sanctioned Estimate for the year 1901-1902 Amount	Revised Estimate for the year 1902-1903 Amount	Remarks
License Receipts —				
(a) Liquor Shops				
(1) Europe Liquor shops	137	137	137	
(2) Retail Arrack shops	2,740	2,740	2740	
(3) Refreshment rooms	25	25	25	
(4) Excess sale of arrack over 55 gallons.	2,398	4,098	2398	
Total III (a) Liquor shops	5,300	7,000	5300	
(b) Other Licenses				
1 Rent for slaughter houses	300	300	300	
2 Brick-Kilns	-	-	-	
3. Cart-stand	150	160	150	
4 markets	2,590	1390	2590	
5 Cattle Fairs	160	150	160	
Total (b) Other Licenses	3,200	2,000	3200	
Total III License Receipts	8,500	9,000	8500	
Carriage Tax				
(a) Four-Wheeled carriage	400	280	400	
(b) Two- ——— Do. ———	300	220	300	
Total IV Carriage Tax.	700	500	700	

Budget Head	Details	Budget Estimate for the year 1902-1903 Amount	Sanctioned Estimate for the year 1901-1902 Amount	Remarks
V	Tax on Animals –			
	(a) Horses	300	300	300
	(b) Ponies	250	200	250
	(c) Bullocks	750	700	750
	Total V Tax on Animals	1,300	1,200	1300
		20,600	20,000	21,740
VI	Tolls ~~and Ferries~~			
VII	* Other Taxes, Mohatarfa –			
	(a) Shop tax	4,500	5,000	4500
	(c) Oil-mill tax	450	600	450
	(d) Cart tax	900	800	900
	Total VII Mohatarfa	5,850	6,450	5850
VIII	Rents from —			
	(a) Houses	1,000	1,000	1000
	(b) Market shops	5,700	6,000	5700
	(c) Lands	150	100	150
	Total VIII Rents	6,850	7,100	6850
IX	Fines for breach of Rules	250	250	250

Budget Head	Details	Budget Estimates for the year 1902-1903	Sanctioned Estimate for the year 1901-1902	Revised estimate for 1902-03	Remarks
		Amount	Amount	Amount	
X	Miscellaneous				
	(a) Sale of houses and lands	4,000	2,000	4000	
	(1) Sale of lands	1,000	1,000	1000	
	(2) Sale of materials of houses				
	Total (a) Sale of lands and houses	5,000	3,000	5000	
	(b) Loans				
	(c) Interest on securities and loans				
	(d) Pounds				
	(1) Fines for cattle trespass	600	1,000	600	
	(2) Sale of stray cattle	100	100	100	
	(3) Fees for fodder charges	100	100	100	
	Total (d) Pounds	800	1,200	800	
	(e) Land Revenue				
	(f) School Fees	200	500	200	
	(g) Sale of manure	150	200	150	
	(i) Sale of grass	10		10	
	(j) Sale of Smuggled goods	0	50	0	
	(K) Amaroji	100	100	100	
	(l) Notice and Warrant Fees				

Budget Head	Details	Budget Estimate for the year 1922-23 Amount	Sanctioned Estimate for the year 1921-22 Amount	Revised Estimate for 1921-22 Amount
X	Miscellaneous (Contd)			
	(m) Contribution			
	1 Public Works Department grant for broad roads in the city	5,000	5,000	5000
	2 —Do— for provincial roads passing through the City	1,350	1,350	1350
	3 District Fund Grant towards Local Fund Roads	950	950	950
	4 —Do— For Chamundi Hill Road	470	470	470
	Total	7,770	7,770	7770
	(n) Other items			
	1 Sale of trees	60	50	60
	2 Sale of unserviceable articles	400	385	400
	3 Sale of empty kerosine oil tins and boxes	360	350	360
	4 Sale of materials of temporary nature	20	20	20
	5 Refunds	150	150	150
	6 Amount of lapsed deposit	20	20	20
	7 Contribution for Trains	125	125	125

Budget Head	Details	Budget Estimates for the year 1902-1903 amount	Sanctioned Estimate for 1901-1902 amount		Remarks
X	Miscellaneous				
	(h) Other Items (Contd)				
	8 Water tax on house service pipes	5,600	5,500	5600	
	9 Other Miscellaneous receipts	45	"	45	
	Total (h) Other Items	6,780	6,600	6780	
	Total X Miscellaneous	20,900	19,420	20900	
XI	Payments for municipal Services rendered to individuals				
	(a) Supervision charges for laying house service pipes	100	125	100	
	(b) Jobbing charges	15	15	15	
	(c) Other Services	25	10	25	
	Total	140	150	140	

Vice-President

5	——— Do. ———	1	7		84	1	7	84
6	——— Do. ———	2	6		144	2	6	144
	Charges							
5	——— Do. ———	13	5		780	13	5	780
	Mathuman for the Thamaraj Memorial Fountain	7	4		336	7	4	336
10	Cost of pipes, taps, clothing and other charges	1	5		60	1	5	60
					770			770
11	Kukerhalli Tank - Sowdies	1	7		84	1	7	84
12	——— Do. ———	2	6		144	2	6	144
	Total (6) Water Maintenance Establishment				3,194			3,194

Total / Town Hall Establishment			496			496
(2) Law Expenses			300			300
(3) Clock Tower Gardener	1	5	60	1	5	60

	Chattram	1	30	360	1	30	360
13	Attegepud School	1	15	180	1	15	180
14	Eyamaeu School	1	7	84	1	7	84
15	Chodda Hotageu School	1	7	84	1	7	84
16	Aided School at Fort	1	12	144	1	12	144
17	—— Do —— @ Krishnaray Mohalla	1	12	144	1	12	144
18	Zenana School .	1	25	300	1	25	300
19	Inspector of Schools	1	45	540	1	45	540
20	Peon	1	5	60	1	5	60
21	Grant-in-aid for final Schools			1,344			1,344
	Total X Education			9,000			9,000

8 Jotiee		5	80	2	5	80	
9 Cooks	1	7	56	1	7	56	
10 ___ Do ___	1	6	48	1	6	48	
11 Dobhi	1	7	56	1	7	56	
12 Peon	1	6	48	1	6	48	
13 Pakali	1	6	48	1	6	48	
14 Gardener	1	6	48	1	6	48	
15 Clothing			400			400	
16 Other Charges for Medicine			2,551			2,551	
Total (d) Maternity			4,591			4,591	
Midwives	2	15	360	2	15	360	
Instruements			40			40	
Total Midwives			400			400	
Total IX Charitable Grants			7,415			7,415	

	7	Compounder	1	10	40	1	10	40
	8	Coolies	4	6	96	4	6	96
	9	Medicine			240			240
	10	House-rent	.	10	40	.	10	40
		Total 4 Indigenous Hospital			860			860
5	Nikitarogahara	Hospital Kept by Krishna Jattappa			180			180
		Total Dispensaries and Hospitals			2,000			2,000

Old Agrahar	4 Charge Allowance to Hospital Assistant	1	10	80	1	10	80
	5 Contingencies			80			80
	Total 1 Old Agrahar Dispensary			352			352
Branch Dispensary at Erangere	1 Compounder	1	8	64	1	8	64
	2 Waterman & Sweeper	1	4	32	1	4	32
	3 Ditto	1	4	32	1	4	32
	4 Charge Allowance to Hospital Assistant	1	10	80	1	10	80
	5 Contingencies			80			80
	Total 2 Erangere Dispensary			288			288

VII Lighting

1	Cost of oil, pay of lighters, Cost of wicks, fire boxes, towels, Chalk & Lamps.	6,753	6,753
2	Purchase of new Lamp post with Lanterns Complete	750	750
3	New Lanterns, burners etc, for repairing unserviceable ones & for painting the Lantern posts	585	585
	Total VII Lighting	8,088	8,088

	2 Coolies	10	7	840	10	7	840
	Total			960			960
(c) Central Stores	1 Allowance to store-keeper	1	5	60	1	5	60
	2 Compounder	1	7	84	1	7	84
	3 Peon	1	6	72	1	6	72
	Total			216			216
(d) Erangeri Camps	1 Hospital Assistants Allowance	1	20	240	1	20	240
	2 Clerk	1	15	180	1	15	180
	3 Compounder	1	9	108	1	9	108
	4 Male Warders	3	12	432	3	12	432
	5 Female ___ Do. ___	3	12	432	3	12	432

	Total (a) Conservancy Establishment			24,804			24,804
(b) Other Charges	1 Conservancy carts	37	15	6,660	37	15	6,660
	2 Purchase of night-soil carts			500			500
	3 Clothings			400			400
	4 Wheel-barrows			50			50
	5 Street boards & painting pressed door numbers			100			100
	6 Contingencies			84			84
	7 Purchase of tools and baskets			600			600
	Total (b) Other Charges			8,394			8,394
	Total IV Conservancy			33,198			33,198

— Conservancy

(a) Establishment

(1)	Sanitary Inspector	1	80+15	1,140	1	80+15	1,140
2	— Do. — Overseer	1	22	264	1	22	264
3	— Do. — Do. —	1	20	240	1	20	240
4	——— Do. ———	2	18	432	2	18	432
5	——— Do. ———	3	15	540	3	15	540
6	— Do. — Sub-Overseer	1	12	144	1	12	144
7	— Do. — Do. —	1	10	120	1	10	120
8	——— Do. ———	1	8	96	1	8	96
9	Chaprasi	1	7	84	1	7	84
10	Peon for Sanitary Inspector	1	6	72	1	6	72
11	Peons for Mohallas	12	6	864	12	6	864
12	——— Do. ———	4	5	240	4	5	240

Other Charges	1	Contingency			132			132
	2	Printing			300			300
	3	Rewards for informants of smuggling			100			100
		Total			532			532
		Total (a) Cchar			8,176			8,176
(b) Houses and Moha= = tarfa taxes	1	Accountant	1	25	300	1	25	300
	2	Munshi	1	15	180	1	15	180
	3	Shroff	1	15	180	1	15	180
	4	Mutsaddi	2	12	288	2	12	288
	5	—— Do. ——	6	10	720	6	10	720
	6	—— Do. ——	5	8	480	5	8	480
	7	Sheikdars	2	15	360	2	15	360
	8	Peons for Collection	4	5	240	4	5	240

(b) Other Charges	1	Contingent Charges			428			428
	2	Printing Charges			240			240
	3	Advertisement Charges			100			100
	4	Furniture			40			40
	5	Badges, belts clothing for Peons			200			200
		Total			1,008			1,008
		Total I Head Office Charges			9,816			9,816
I Collection								
(a) Octroi.	1	Daroga	1	70+15	1,020	1	70+15	1,020
	2	Munna	1	20	240	1	20	240
	3	Deputy Munna	1	15	180	1	15	180

Grand totals.	17,535	53,150	17,535 8 83
Additional allotment sanctioned for works for which details have to be furnished by the President.	Total		26,318

	Total		1,500	4,500	1,500
1	Improving the present rough stone drain on the west of Narayana sastry road.	(e) Drains - Repairs.			
2	Concrete V drain in D. Subbaiah street.		220		
3	To the box drain in Dewan's road from Jubilee road and College road.		350		
4	Diversion of sewage water in Kurbagiri to the main sewage pipe in College road.		400		
5	Concrete V drain to the box drain in Devamba agrahar.		420		
6	Diverting sewage water from the drain behind Chikkamuddaiah's house.		400		
7	Do V drain in Saibgalli box drain.		160		
			100		
	Total		2,000	1,000	2,000
1	Constructing public fountains in all Mohallas.	(f) Water supply original	1,000	5000	1,000
1	Repairing public fountains in all mohallas.	(g) Water supply - Repairs.	500	1,200	500
1	Putting Corrogated Iron sun-shades to the stalls facing west in Devaraj market.	Buildings original.	1,100		
2	Do do over the Vegetable platform in Fort.		1,150		
	Total		2,250	6,500	2,250

L. F. 46.]

BUDGET FORM II—MUNICIPALITY OF Mysore City.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1902—903

No.	Name of Work.	Head or sub-head of expenditure in Budget Form I in which it is included.	Amount of estimate.	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July to 30th June 1903	Remarks
1	Formation of roads after paying Compensation, in all mohallas	(b) Roads original	500	2,000	500	
1	Ordinary maintanance of roads in all mohallas.	(c) Roads repairs	6,000	14,000	6,000	
1	Constructing a drain from Narayana sastry street to Budensab's street.	Drains original	180			
2	Do for street No VIII Zoopaki missal		60			
3	Do from Narayanasastri road to the Conservancy lane south of Gollageri.		130			
4	Do from Raja mandi street to Patwaygars lane, Mandi.		260			
5	Do from Benki Navabs street to the lane behind Nakshband masjid.		140			
6	Do from Kanchgar Budensab's lane between Chika Angadi street and Beetageri road.		100			
7	Do from Daroga Mallialis street near Devanuba agrahar and Peelkhana [illegible]		300			

BUDGET FORM II—MUNICIPALITY OF Mysore City

L. F. 16.] Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1902—903

No.	Name of Work.	Head or sub-head of expenditure in Budget Form I in which it is included.	Amount of estimate.	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July to 30th June 1903	Remarks
1	Putting teak wood shutters to the Central stalls, Devaraj market	(c) Buildings - Repairs	1120			
2	Putting corrugated iron roof to the Cattle Pound behind Dodakere		330			
3	Putting sun-shades to mutton stalls in Mandi market.		750			
4	Shifting tiles &c to the other stalls in Mandi market.		325			
5	Repairing all the octroi cookadas.		225			
	Total		2750	1000	2750	
1	Other works original -	(k)	100	250	100	
1	Removing & refixing the old wooden railings over the western bund of Karanji Tank.	(l) Other works Repairs	100			
2	Repairing latrines in all mohallas.		135			
	Total		235	400	235	
1	Compensations.	(m)	200	17000	200	

Establishment

		Rate	Amount		Amount
1	Lieut Col Commanding	1 20	1,200		1,200
2	Majors	1 20	480		480
3	Adjutant	1 20	240		240
4	Paymaster	1 20	240		240
5	Surgeon	1 20	240		240
6	Assistant Surgeon	1 15	210		210
7	Chaplain	1 12	144		144
8	Sergeant Major	1 7	84		84
9	Quartermaster Sergeant	2 6	144		144
10	Sergeant for Clerk	3 5	150		150
11	Sergeants for Artillery Company	7 5	420		420
12	Sergeants for Cavalry Company	1 5	60		60

[P T O

Budget Form III—Municipality of Mysore

Statement showing the details of Establishment and other Charges to be given in Budget Form I in the Municipality for the

Head or sub-head as per Budget Form I	Details of establishment and other charges	Estimate for ensuing year 1902—1903			Sanctioned for the current year 1901—1902			
		No.	Rate	Amount	No.	Rate	Amount	
(a) Octroi (Land)	4 Head Gumasta	1	15	180	1	15	180	
	5 Gumasta	1	10	120	1	10	120	
	6 Munshi	1	12	144	1	12	144	
	7 Gollar	1	8	96	1	8	96	
	8 Manegars	21	8	2,016	21	8	2,016	✓
	9 Slaughter house Darega	1	10	120	1	10	120	
	10 Dafadar	1	7	84	1	7	84	✓
	11 Peons	14	6	1,008	14	6	1,008	
	12 —— Do ——	40	5	2,400	40	5	2,400	✓
	13 Sweeper	1	3	36	1	3	36	

L. F. 17]

BUDGET FORM III—MUNICIPALITY OF Mysore

Statement showing the details of Establishment and other Charges [ered in Budget Form I in the Municipality for 1902—1903

Head or sub head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1902—1903			Sanctioned estimate for the current year 1901—1902			Remarks
		No.	Rate	Amount	No	Rate	Amount	
(b) Houses & Mohatarfa taxes (Contd)	9 Process fees	3	4	144	3	4	144	
	10 Contingent & printing charges			164			164	
	11. Allowance to Abkari Shroff of the Mysore Taluq	1	3	36	1	3	36	
	Total (b) Houses & Mohatarfa			3092			3092	
(d) Rents.	1 Market Daroga	1	12	144	1	12	144	
	2 ——— Do. ———	1	10	120	1	10	120	
	3 Mutsaddi	1	7	84	1	7	84	
	4 Peons	2	5	120	2	5	120	
	Total (d) Rents			468			468	

L. F. 47]

BUDGET FORM III—MUNICIPALITY OF Mysore

Statement showing the details of Establishment and other Charges shown in Budget Form I in the Municipality for 1902—1903

Head or sub-head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1902—1903			Sanctioned estimate for the current year 1901—1902			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
IV Conservancy	13 Sweeper mestri	1	9	108	1	9	108	
(a) Establishment (Contd)	14 Jotiers	15	7	1,260	15	7	1,260	
	15 Sweepers	5	8	480	5	8	480	
	16 ——Do.——	30	7	2,520	30	7	2,520	
	17 ——Do.——	62	6	4,464	62	6	4,464	
	18 ——Do.——	122	5	7,320	122	5	7,320	
	19 ——Do.——	73	4	3,504	73	4	3,504	
	20 ——Do.——	4	3	144	4	3	144	
	21 Sewage peons	2	7	168	2	7	168	
	22 ——Do.—— Sweepers	6	6	432	6	6	432	
	23 Watcher in the burial ground	1	3	36	1	3	36	
	24 Sweeper for beef stall	1	5	60	1	5	6	

L. F. 47]

BUDGET FORM III—MUNICIPALITY OF Impore

Statement showing the details of Establishment and other Charges shown in Budget Form I in the Municipality for 1902—1903

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned Estimates for ensuing year 1902—1903			Sanctioned estimate for the current year 1901—1902			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
VI Registration of Births & Deaths.	Health Officer's Allowance	1	50	600	1	50	600	
(a) Establishment	1 Head Clerk	1	20	240	1	20	240	
	2 Statistical Clerk	1	15	180	1	15	180	
	3 Peon	1	7	84	1	7	84	
	4 ——— Do. ———	2	6	144	2	6	144	
	5 Registrars' Allowance	8	10	960	8	10	960	
	6 Sub-Registrars	16	8	1,536	16	8	1,536	
	7 Nurses	3	12	432	3	12	432	
	8 Peons	7	6	504	7	6	504	
	*Total			4,080			4,080	

L. F. 47]

BUDGET FORM III—MUNICIPALITY OF Bangalore

Statement showing the details of Establishment and other Charges shown in Budget Form I for the Municipality for 1902—1903

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned Estimates for ensuing year 1902—1903			Sanctioned estimate for the current year 1901—1902			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
II Registration of Births & Deaths	6 Male Toti	1	10	120	1	10	120	
(d) Erangere Camp (Contd)	7 Female Toti	1	10	120	1	10	120	
	8 Brahamm Cook	1	15	180	1	15	180	
	9 Sivachar —Do.—	1	10	120	1	10	120	
	10 Dobbi	1	4	48	1	4	48	
	Total			1,980			1,980	
(e) Police Staff	1 Lance Nafadar	1	14	168	1	14	168	
	2 Constables	12	7	1,008	12	7	1,008	
	Total			1,176			1,176	

L. F. 17]

BUDGET FORM III—MUNICIPALITY OF Ipoh

Statement showing the details of Establishment and other Charges shown in Budget Form I for the Municipality for 1902—1903

Head or sub head as per Budget Form I	Details of establishment and other charges	Estimate for ensuing year 1902—1903			Sanctioned Estimate for the current year 1901—1902			Remarks
		No.	Rate	Amount	No	Rate	Amount	
VIII Public Works	1 Municipal Engineer	1	80+20	1,200	1	80+20	1,200	
(a) Supervision Establishment	2 Sub Overseer	1	50+15	780	1	50+15	780	
	3 Accountant	1	35	420	1	35	420	
	4 Draughtsman and Surveyor	1	20	240	1	20	240	
	5 Assistant ——— Do. ———	1	15	180	1	15	180	
	6 Store-Keeper	1	15	180	1	15	180	
	7 Peon	1	5	60	1	5	60	
	8 Lascar	1	6	72	1	6	72	
	9 ——— Do. ———	2	5	120	2	5	120	
	Total (a) Supervision			3,252			3,252	

L. F. 17

Board Form III—Municipality of Jmjore

Statement showing the details of Establishment and other Charges shown in Budget Form I of the Municipality for 1902—1903

Head or sub head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1902—1903			Sanctioned estimate for the current year 1901—1902			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
		1	8	64	1	8	64	
IX Charitable grants (Gould)	1 Compounder	1	4	32	1	4	32	
3 Branch Dispensary at Nazarlad	2 Watterman & Sweeper	1	8	64	1	8	64	
	3 House rent	1	10	80	1	10	80	
	4 Charge Allowance to Hospital Assistant			80			80	
	5 Contingencies							
	Total 3 Nazarbad Dispensary			320			320	
		1	40	160	1	40	160	
Indigenous Hospital ⅓ of the cost	1 Pandit	1	15	60	1	15	60	
	2 Assistant Pandit	1	10	40	1	10	40	
	3 Compounder	1	6	24	1	6	24	
	4 Peon							

G. P. L.]

Form III – Medical Officer's Proposal

Statement showing the Detail of Establishment and Other Charges for the Budget Estimate of the Year

Head of Account as per Budget Form I	Detail of Establishment and other charges	Actual Expenditure for the year 1902–1903			Sanctioned Estimate for the current year 1902–1903		
		No.	Rate	Amount	No.	Rate	Amount
A Charitable grants	1 Vaccinator	1	15	180	1	15	180
(Contd)							
(c) Vaccination	2 — Do —	1	12	144	1	12	144
	3 Vaccine points.			100			100
	Total (c) Vaccination			424			424
(d) Maternity	1 Peon Midwife	1	75	600	1	75	600
F. Medical Establishment	2 Sahaya Midwife	1	20	160	1	20	160
Hospital, &c. establishment	3 — Do —	1	15	120	1	15	120
	4 Male Compounder	1	15	120	1	15	120
	5 Female — Do —	1	10	80	1	10	80
	6 Do. Allowance to dispensing clerk	1	10	80	1	10	80

L. F. 17]

Statement showing the details of Establishment and other Charges shown in Budget Form I for the Municipality for 1902—1903

Head or sub head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1902—1903			Revised estimate for the current year 1901—1902			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
Education	Grant-in-aid to,							
	1 Mission Boys School, Suvarampet	1	30	360	1	30	360	
	2 Mission Boys School, Mandipet	1	20	240	1	20	240	
	3 Mission Girls School, Suvarampet	1	25	300	1	25	300	
	4 Old Agrahar Boys School	1	15	180	1	15	180	
	5 ——— Do. ——— Girls' ——— Do. ———	1	25	300	1	25	300	
	6 Mandi Pet Boys' School	1	25	300	1	25	300	
	7 Roman Catholic School	1	100	1,200	1	100	1,200	
	8 Saint Barthalomew's School	1	40	480	1	40	480	
	9 Mari Mallappa's School	1	100	1,200	1	100	1,200	
	10 Night School	1	40	480	1	40	480	

L. F. 47]

BUDGET FORM III—MUNICIPALITY OF Imoore

Statement showing the details of Establishment and other Charges shown in Budget Form I in the Municipality for 1902—1903

Head or sub-head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1902—1903			Sanctioned estimate for the current year 1901—1902			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
Miscellaneous	(a) Repayment of Loan			10,000			10,000	
	(b) Refund of Excess Collection			100			100	
(c) Cattle Pounds	1 Daroga	1	8	96	1	8	96	
	2 —— Do. ——	3	7	252	3	7	252	
	(3) Peons	4	5	240	4	5	240	
	4 Fodder Charges			200			200	
	Total (c) Cattle Pounds			788			788	
	(d) Rewards to dog and Snake Killers			300			300	

L. F. 17]

BUDGET FORM III—MUNICIPALITY OF Mysore

Statement showing the details of Establishment and other Charges shown in Budget Form I in the Municipality for 1902—1903

Head or sub-head as per Budget Form I	Details of establishment and other charges	Estimates for ensuing year 1902—1903			Sanctioned estimate for the current year 1901—1902			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
Miscellaneous	(4) Kukkarahalli Tank Watchers	3	5	180	3	5	180	
h) Other items (Contd)								
5) People's Park Establish=	1 Head Mali	1	9	108	1	9	108	
=ment	2 Gardener	1	6	72	1	6	72	
	3 Kanakies	5	5	300	5	5	300	
	4 Sweepers	2	4	96	2	4	96	
	5 Cart	1	15	180	1	15	180	
	6 Other charges such as cost of seeds, pots etc			100			100	
	Total 5. People's Park Establishment			856			856	
6) Water Maintenance Establishment	1 Inspector	1	30+15 35+15	540	1	30+15 35+15	540	
	2 Watchers	1	7	84	1	7	84	

READ—

Letter No. 835, dated the 3rd May 1902, from the President, Mysore City Municipality, submitting the Budget Estimates of the City Municipality for 1902-03, with an explanatory memo thereon.

No. 285-91—L. F. 12-02, DATED BANGALORE, 5TH JULY 1902.

ORDER THEREON.—The following statement exhibits the estimated receipts and expenditure of the City Municipality for 1902-03 as compared with those of the previous year:—

Receipts.				Expenditure			
Budget head	Items	As sanctioned for 1901-02.	As estimated for 1902-03.	Budget head.	Items	As sanctioned for 1901-02	As estimated for 1902-03
I	Octroi	64,780	61,125	I	Interest on debt ..	..	
II	Tax on houses and lands ..	15,000	17,000	II	Head Office charges	9,816	9,816
III	Licenses (a) Liquor shops ..	7,000	5,300	III	Collection	11,736	11,736
	(b) Other licenses ..	2,000	3,200	IV	Conservancy .	33,198	33,198
IV	Carriage tax	500	700	VI	Registration of births & deaths ..	9,012	9,012
V	Tax on animals	1,200	1,300	VII	Lighting	8,088	8,088
VI	Tolls	20,000	20,600	VIII	P W. (a) Supervision .	3,252	3,252
VII	Mohatarfa	6,150	5,850		(b) to (e) Works ..	18,100	17,535
VIII	Rents	7,100	6,850	IX	Charitable grants	7,415	7,115
IX	Fines	250	250	X	Education ...	9,000	9,000
X	Miscellaneous ..	19,420	20,900	XI	Miscellaneous ..	36,610	25,305
XI	Payment for Municipal services rendered to individuals	150	110				
	Total .	1,43,850	1,43,215		Total .	1,46,227	1,34,357

RECEIPTS.

2. *I. Octroi.*—The decrease under this head as compared with the sanctioned estimate for 1901-02 is due to the estimates under the several sub-heads having been based on the probable collections of 1901-02. The estimate is allowed.

3. *II. House Tax.*—The increased estimate under this head based on the actuals of the first half of 1901-02 and the probable collections of the second half of the year is passed.

4. *IV. Carriage Tax, and V. Tax on Animals.*—The President explains that the well-to-do classes are now extensively resorting to carriage drives and cycling and that this accounts for the increase in the estimates under these heads. This will be allowed to stand.

5. *VI. Tolls.*—In the explanatory memo the sanctioned estimate for 1901-02 is stated to have been adopted as the estimate for 1902-03, but in the Budget Statement No. 1 and Appendix A the same is given as Rs. 20,600 or Rs. 600 more than the previous year's estimate. Even this figure is not supported by the actuals of 1900-01 and the probable collections of 1901-02 and will therefore be raised to Rs. 21,740, which represents the average collections of the two years referred to

6. *VII. Mohatarfa*.—The decrease under "Shop" and "Oil-mill taxes" is stated to be respectively due to plague having driven many petty dealers from Mysore and to the several oil-mills having ceased to work owing to the depression of demand for country oil by the large importation of kerosine oil. The estimate is retained.

EXPENDITURE.

7. *I. Interest on Debt, and XI. Miscellaneous, (a) Repayment of Loans.*—The provision under the head "Repayment of loans" will be retained, pending the submission by the Comptroller of a statement showing the interest and principal payable by the Municipality during the year 1902-03 in repayment of the loans including those recently sanctioned by Government.

8. *IV. Conservancy, (b) Other charges.*—The provision under this head includes Rs. 500 for the purchase of night-soil carts as in the year 1901-02. It should be explained how many such carts were purchased in the present and the previous years and how many have still to be purchased during the next year and at what cost. Pending information however the provision will not be disturbed.

9. *VI. Registration of Births and Deaths and Health Department.*—A sum of Rs. 240 is provided under this head for the special allowance to the Hospital Assistant in charge of Erangere Camp. It should be explained whether this allowance should be continued during the current year, while all similar plague allowances have been discontinued as per Proceedings No. 12763-76—L. B. (P.) 1421, dated 3rd February 1902. Pending information the provision will be retained tentatively.

10. *VII. Lighting.*—The marginally noted lump sum provisions have been made under this head without any details as to the number of lamps now existing, the number of lamp-lighters employed with the rates of salaries, the number and cost of new lamp-posts and lanterns to be purchased and also of the quantity and cost of oil, wicks, etc., to be purchased, and the number and cost of lanterns and burners, etc., to be repaired. A statement embodying full details under these heads should be furnished. Pending receipt of this information the lump sum provisions will be allowed to stand.

	Rs.
1. Cost of oil, pay of lamp-lighters, cost of wicks, fire boxes, towels, chalk and lamps	6,753
2. Purchase of new lamp-posts with lanterns	750
3. New lanterns, burners, etc., for repairing unserviceable ones and for painting the lanterns	585
Total ..	8,088

11. *VIII. Public Works, (b) to (o) Works.*—The provisions made for Public Works to be executed during the year 1902-03 at a cost of Rs. 17,535 will be raised to Rs. 26,318 to enable the President to execute road works and repairs of buildings under which he expects considerable expenditure during the current year, subject to the submission of estimates for works costing Rs. 500 and upwards and of details for the excess allotment now sanctioned.

12. *XI. Miscellaneous, (g) Fairs and Festivals.*—The usual provision of Rs. 2,200 made under this head against Rs. 2,144, the actuals of 1900-01, is approved.

13. *XI. (7) Vani Vilas Water Works.*—Before accepting the lump sum provision of Rs. 6,000 made under this head for maintenance charges, the President is requested to state whether the actual cost of establishments, *viz.* Rs. 4,044, as per details noted in the margin, is not intended to be met from the provision, and, if so, whether the excess of Rs. 1,956 may not be struck out.

	Rs.
1. Head driver ...	75
2. Driver Mr. Durham ...	75
3. Do Hussain Khan ...	45
4. Extra driver	30
5. 3 Greasers at Rs. 12 each	36
6. Blacksmith ..	20
7. Gardener . .	6
8. Allowance to Mr. Selaster	50
Total ..	337 per month or Rs. 4,044 per year.

14. The other items call for no remarks and are passed.

Local Boards Branch, Municipal, dated 5th July 1902.

15. The budget estimates of receipts and expenditure of the Mysore City Municipality for 1902-03 are sanctioned as per particulars given in the accompanying appendices of which an abstract is given below :—

Receipts.				Expenditure.			
		Estimates for 1902-03				Estimates for 1902-03	
No.	Items	As proposed.	As sanctioned.	No.	Items.	As proposed.	As sanctioned.
		Rs.	Rs.			Rs.	Rs.
I	Octroi	61,125	61,125	II	Head Office	9,816	9,816
II	Tax on houses and lands ...	17,000	17,000	III	Collection	11,736	11,736
III	License receipts	8,500	8,500	IV	Conservancy	33,198	33,198
IV	Carriage tax	700	700	VI	Registration of births & deaths...	9,012	9,012
V	Tax on animals	1,300	1,300	VII	Lighting	8,088	8,088
VI	Tolls	20,600	21,740	VIII	P. W. (a) Supervision ...	3,252	3,252
VII	Mohatarfa	5,850	5,850		(b) to (o) Works ...	17,535	26,318
VIII	Rents	6,850	6,850	IX	Charitable grants	7,415	7,415
IX	Fines	250	250	X	Education	9,000	9,000
X	Miscellaneous	20,900	20,900	XI	Miscellaneous	25,305	25,305
XI	Payment for Municipal services to be rendered to individuals ..	140	140				
	Total Income ...	1,43,215	1,44,355		Total Expenditure ...	1,34,357	1,43,140
	Opening Balance ...	19,785	19,785		Closing Balance ...	28,643	21,000
	Grand Total ...	1,63,000	1,64,140		Grand Total ...	1,63,000	1,64,140

16. Thus the closing balance is Rs. 21,000 or Rs. 7,643 less than the amount of reserve which, the President says,* ought to be reserved in accordance with Government Proceedings. The order of Government prescribing Rs. 28,643 as the working balance should be quoted.

* Concluding para of the President's No. 835, dated 3rd May 1902.

L. ANANTASAMI RAO,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President, Municipal Commission, Mysore City.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Superintending Engineer, Sanitary Works, through Chief Engineer.
The Inspector General of Education in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The President, Bangalore City Municipality.

Exd.—C.B.H.

Budget Form I—Municipality of Mysore City.

Approximate Estimate of Receipts and Expenditure for the year 1902-03.

RECEIPTS

Items	Actuals of past year 1900-01	Actuals of first six months and probable collections for second half of the year.		Estimates for—		Sanctioned estimate for 1902-03	Remarks
		1901-1902	1901-1902	1902-03	Sanctioned for 1901-02		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
I Octroi—							
Class I (a) Cocoanuts, fresh ...	6,257	3,078	3,252	6,300	5,000	6,300	
(b) Cocoanuts, dry	814	383	388	700	650	700	
(c) *Betel leaves*	3,480	1,527	1,885	3,400	4,400	3,400	
(d) Sugar	4,410	2,136	2,499	4,500	4,000	4,500	
(e) Jaggory	4,216	2,042	2,281	4,300	4,000	4,300	
(f) Ghee	6,579	3,307	3,653	6,900	7,500	6,900	
(g) Butter	125	70	59	125	230	125	
Class II Sheep, goats and bullocks ...	6,724	3,493	3,679	7,000	6,400	7,000	
III (a) Oil and oil-seeds	2,868	1,049	1,550	2,500	3,000	2,500	
(b) Kerosine oil	4,651	2,433	2,425	4,800	5,600	4,800	
IV Timber, teak and blackwood ...	4,092	2,176	2,007	4,100	6,000	4,100	
V Drugs, gums, etc.	..	..	..	...	..	...	
VI Tobacco	2,580	1,340	1,240	2,500	4,000	2,500	
VII Cloths ...	15,662	6,201	8,570	14,000	14,000	14,000	
VIII Metals	...	...	...	...	.	...	
Total Octroi ..	62,399	29,220	33,458	61,125	64,780	61,125	
II Tax on houses, buildings and lands ...	11,279	11,652	7,547	17,000	15,000	17,000	
III License Receipts—							
(a) Liquor shops	5,564	2,750	2,610	5,300	7,000	5,300	
(b) Other licenses	2,247	1,651	1,624	3,200	2,000	3,200	
Total III .	7,811	4,410	4,234	8,500	9,000	8,500	
IV Carriage tax	583	268	428	700	500	700	
V Tax on Animals	1,154	789	513	1,300	1,200	1,300	
VI Tolls	20,587	10,745	12,148	20,600	20,000	21,740	
VII Other taxes—Mohatarfa—							
(a) Shop tax	3,664	2,266	2,178	4,500	5,000	4,500	
(b) Loom tax	. .	..		.	50	...	
(c) Oil-mill tax	307	194	235	450	600	450	
(d) Cart tax	886	580	368	900	800	900	
Total ...	4,857	3,040	2,801	5,850	6,450	5,850	
VIII Rent from (a) Houses	1,248	650	607	1,000	1,000	1,000	
(b) Gardens	...	...	...	..	...	...	
(c) Markets	5,209	2,720	3,053	5,700	6,000	5,700	
(d) Shops	...	...	..	...	...	..	
(e) Lands	188	118	110	150	100	150	
Total VIII ...	6,645	3,488	3,770	6,850	7,100	6,850	
IX Fines	169	144	49	250	250	250	
Miscellaneous—							
(a) Sale of houses and lands ...	2,587	5,391	1,890	5,000	3,000	5,000	
(b) Loans	...	...	..	...	...	...	
(c) Interest on securities and loans.	...	...	...	...	...	...	
(d) Pounds	1,126	555	506	800	1,200	800	
(e) Land Revenue	...	...	..	..	...	...	
(f) School fees	...	..	...	..	...	...	
(g) Sale of manure	385	194	208	200	500	200	
(h) Scavenging fees	...	...	...	...	..	..	
(i) Sale of grass	225	118	21	150	200	150	
(j) Sale of smuggled goods ...	5	2	1	10	..	10	
(k) Amarayi	56	90	1	90	50	90	
(l) Notice and warrant fees ...	9	80	8	100	100	100	
(m) Contributions	7,770	...	7,770	7,770	7,770	7,770	
(n) Other items	11,898	3,404	3,446	6,780	6,600	6,780	
Total IX ...	24,061	9,864	13,851	20,900	19,420	20,900	
XI Payments for Municipal services rendered to individuals.	279	182	178	140	150	140	
Total Income ...	1,39,824	73,802	78,977	1,43,215	1,43,850	1,44,355	
Stock accounts ...	4,217	2,014	...	...	...	...	
Opening Balance ...	39,922	50,467	71,539	19,785	22,162	19,785	
Grand Total ...	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM I—*concluded.*

EXPENDITURE

Items	Actuals of 1900-01	Actuals of first six months and probable for second half of the year		Estimates for—		Sanctioned estimate for 1902-03	Remarks
		1901-1902	1901-1902	1902 03	Sanctioned for 1901-02		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
I Interest on debt	9,502	1,723	4,596	9,816	9,816	9,816	
II Head Office Charges	8,739	3,877	4,748	8,176	8,176	8,176	
III Collection—	3,187	1,416	1,573	3,092	3,092	3,092	
(a) Octroi	...	..	...	...	...	...	
(b) House tax and Mohaturfa	447	234	233	468	468	468	
(c) Other taxes							
(d) Rents ..							
Total III ...	12,373	5,527	6,554	11,736	11,736	11,736	
IV Conservancy—	22,825	11,433	11,019	24,804	24,804	24,804	
(a) Establishment ...	7,079	3,984	3,621	8,394	8,394	8,394	
(b) Other charges ...							
Total IV ...	29,904	15,417	15,540	33,198	33,198	33,198	
V Police	...	...	...	...		...	
VI Registration of births and deaths ...	4,497	26	3,482	9,012	9,012	9,012	
VII Lighting	7,658	3,758	5,338	8,088	8,088	8,088	
VIII Public Works—							
(a) Supervision establishment ...	3,245	1,625	1,625	3,252	3,252	3,252	
(b) Roads, original	936	1,391	874	500		500	
(c) Roads, repairs	11,815	6,313	4,946	6,000	14,000	6,000	
(e) Drains, repairs	1,484	92	898	2,000	1,000	2,000	
(d) Drains, original	4,121	285	1,741	1,500	...	1,500	
(f) Water supply, original ..	470	892	470	1,000	1,200	1,000	
(g) Water supply, repairs ...	1,341	331	1,322	500	...	500	
(h) Buildings, original	1,630	46	385	2,250	1,000	2,250	
(i) Buildings, repairs	1,331	573	516	2,750	200	2,750	
(j) Road watering	...	.	.	...	...	..	
(k) Other works, original ...	1,552	159	448	100	400	100	
(l) Other works, repairs ...	365	190	73	235	...	235	
(m) Compensation	6,523	2,142	5,951	200	300	200	
(n) Tools and Plant	249	..	73	500	...	500	
(o) Additional allotment sanctioned for works for which details have to be furnished by the President.	...	...	...	...		8,783	
Total VIII ..	35,062	14,039	19,322	20,787	21,352	29,570	
IX Charitable Grants—							
(a) Dispensaries	1,909	...	956	2,000	2,000	2,000	
(b) Hospitals	405	162	248	424	424	424	
(c) Vaccination	3,024	...	1,589	4,591	4,591	4,591	
(d) Maternity	364	195	165	400	400	400	
(e) Midwives	...	...	...	...	...	..	
(f) Chattram	...	..	...	..	...	...	
(g) Orphanage	...	...	...	...	...	...	
(h) Other charitable institutions ..							
Total IX ...	5,702	357	2,958	7,415	7,415	7,415	
X Education	8,632	4,308	4,358	9,000	9,000	9,000	
XI Miscellaneous—							
(a) Repayment of loans ...	...	...	...	10,000	10,000	10,000	
(b) Refund of excess collections ...	...	172	...	100	100	100	
(c) Cattle pound	787	374	389	788	788	788	
(d) Gardens	...	...	...	...	...	..	
(e) Rewards to dog and snake killers.	229	72	163	300	300	300	
(f) Transfers	6,923	2,758	..	...	...	...	
(g) Pension charges	331	...	156	375	375	375	
(h) Fairs and festivals	2,144	1,014	316	2,200	2,200	2,200	
(i) Other items ...	4,611	3,552	2,369	11,542	22,847	11,542	
Total XI ..	15,025	7,942	3,384	25,305	36,610	25,305	
Total Expenditure ..	1,28,355	53,097	65,532	1,34,357	1,46,227	1,43,140	
Stock Accounts ...	5,141	1,647	...	...	...	...	
Closing Balance ...	50,467	71,539	84,984	28,643	19,785	21,000	
Grand Total ...	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140	

Mysore City Municipality.

Appendix A—Details of Receipts for the year 1902-1903 ending 30th June 1903, compared with those of the year 1901-1902.

Budget Head	Details	Budget estimate for the year 1902-03, As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
I	Octroi—	Rs.	Rs	Rs
	Class I—(a) Cocoanuts, fresh	6,300	5,000	6,300
	(b) Do dry ..	700	650	700
	(c) Betel leaves ...	3,400	4,400	3,400
	(d) Sugar .	4,500	4,000	4,500
	(e) Jaggory ..	4,300	4,000	4,300
	(f) Ghee ...	6,900	7,500	6,900
	(g) Butter	125	230	125
	Class II—Sheep, goats and Bullocks	7,000	6,400	7,000
	Class III—(a) Oil and oil-seeds	2,500	3,000	2,500
	(b) Kerosine oil ..	4,800	5,600	4,800
	Class IV—Timber, teak-wood and black-wood and chunam.	4,100	6,000	4,100
	Class V—Drugs, gums, etc ...	...	...	
	Class VI—Tobacco ...	2,500	4,000	2,500
	Class VII—Cloths ...	14,000	14,000	14,000
	Total Octroi ...	61,125	64,780	61,125
II	Taxes on houses, buildings and lands	17,000	15,000	17,000
III	License Receipts—			
	(a) Liquor Shops—			
	1 Europe Liquor shops .	137	137	137
	2 Retail Arrack shops ..	2,740	2,740	2,740
	3 Refreshment rooms ...	25	25	25
	4 Excess sale of arrack over 55 gallons	2,398	4,098	2,398
	Total III (a) Liquor shops ..	5,300	7,000	5,300
	(b) Other licenses—			
	1 Rent for slaughter houses	300	300	300
	2 Brick-kilns ...	...	...	.
	3 Cart-stand .	150	160	150
	4 Markets ..	2,590	1,390	2,590
	5 Cattle fairs ..	160	150	160
	Total (b) Other licenses ...	3,200	2,000	3,200
	Total III License Receipts ...	8,500	9,000	8,500

Budget Head	Details	Budget estimate for the year 1902-03, As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
IV	Carriage tax—	Rs.	Rs.	Rs.
	(a) Four-wheeled carriage	400	280	400
	(b) Do ...	300	220	300
	Total IV Carriage Tax	700	500	700
V	Tax on Animals—			
	(a) Horses ..	300	300	300
	(b) Ponies	250	200	250
	(c) Bullocks	750	700	750
	Total V Tax on Animals ..	1,300	1,200	1,300
VI	Tolls	20,600	20,000	21,740
VII	Other Taxes, Mohatarfa—			
	(a) Shop tax ...	4,500	5,000	4,500
	(c) Oil-mill tax ...	450	600	450
	(d) Cart tax ..	900	800	900
	Total VII Mohatarfa .	5,850	6,450	5,850
VIII	Rents from—			
	(a) Houses ...	1,000	1,000	1,000
	(b) Market shops ...	5,700	6,000	5,700
	(c) Lands ..	150	100	150
	Total VIII Rents ..	6,850	7,100	6,850
IX	Fines for breach of Rules ...	250	250	250
X	Miscellaneous—			
	(a) Sale of houses and lands—			
	1 Sale of lands	4,000	2,000	4,000
	2 Sale of materials of houses.	1,000	1,000	1,000
	Total (a) Sale of lands and houses	5,000	3,000	5,000

Local Boards Branch, Municipal, dated 5th July 1902.

APPENDIX A—*concluded.*

Budget Head	Details	Budget estimate for the year 1902-03 As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
X	Miscellaneous—(contd)	Rs.	Rs.	Rs.
	(b) Loans ...	...	...	...
	(c) Interest on securities and loans.	...	...	...
	(d) Pounds—			
	1 Fines for cattle trespass	600	1,000	600
	2 Sale of stray cattle ...	100	100	100
	3 Fees for fodder charges	100	100	100
	Total (d) Pounds ...	800	1,200	800
	(e) Land revenue ...	...	...	...
	(f) School fees ...	...	...	...
	(g) Sale of manure ...	200	500	200
	(i) Sale of grass ...	150	200	150
	(j) Sale of smuggled goods.	10	...	10
	(k) Amarayi ...	90	50	90
	(l) Notice and warrant fees	100	100	100
	(m) Contribution—			
	1 Public Works Department grant for broad roads in the city.	5,000	5,000	5,000
	2 Do for provincial roads passing through the City.	1,350	1,350	1,350
	3 District Fund grant towards Local Fund roads.	950	950	950
	4 Do for Chamundi Hill road.	470	470	470
	Total ...	7,770	7,770	7,770

Budget Head	Details	Budget estimate for the year 1902-03 As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
X	Miscellaneous—(concld)	Rs.	Rs.	Rs.
	(n) Other items—			
	1 Sale of trees ...	60	50	60
	2 Sale of unserviceable articles.	400	385	400
	3 Sale of empty kerosine oil tins and boxes.	360	360	360
	4 Sale of materials of temporary latrine.	20	20	20
	5 Refunds ...	150	150	150
	6 Amount of lapsed deposit.	20	20	20
	7 Contribution for drains	125	125	125
	8 Water tax on house service pipes.	5,600	5,500	5,600
	9 Other miscellaneous recipts.	45	...	45
	Total (n) Other items ...	6,780	6,600	6,780
	Total X, Miscellaneous ...	20,900	19,420	20,900
XI	Payments for municipal services rendered to individuals—			
	(a) Supervision charges for laying house service pipes.	100	125	100
	(b) Tom-tom charges ...	15	15	15
	(c) Other services ...	25	10	25
	Total ...	140	150	140

BUDGET FORM II—MUNICIPALITY OF MYSORE CITY.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1902-03.

No.	Name of Work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July 1902 to 30th June 1903	Remarks.
1	Formation of roads after paying compensation in all mohallas.	(b) Roads original.	Rs. 500	Rs. 2,000	Rs. 500	
1	Ordinary maintenance of roads in all mohallas .	(c) Roads repairs.	6,000	14,000	6,000	

BUDGET FORM II—*concluded.*

No.	Name of work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July to 30th June 1903	Remarks.
			Rs.	Rs.	Rs.	
1	Constructing a drain from Narayana Sastry street to Buden Sab's street.	(d) Drains original.	180			
2	Ditto for street No. VIII, Tupaki missal ...		60			
3	Ditto from Narayana Sastri road to the conservancy lane south of Gollageri.		130			
4	Ditto from Ragimandi street to Patwaygars lane, mandi.		260			
5	Ditto from Benki Navab's street to the lane behind Naksh band Masjid.		110			
6	Ditto from Kanchagar Buden Sab's lane between Chikkangadi street and Bestageri road.		100			
7	Ditto from Daroga Malliah's street near Devamba Agrahar and Pilkhana Masjid street.		300			
8	Ditto to Kolar Bara Emam road ...		80			
9	Ditto to Beluri ahs street		140			
10	Ditto to Kurbageri cross road		110			
	Total ...	...	1,500	4,500	1,500	
1	Improving the present rough stone drain on the west of Narayana Sastri road.	(e) Drains repairs.	220			
2	Concrete V drain in D Subbaiya's street.		350			
3	To the box drain in Dewan's road from Jubilee road and college road.		400			
4	Diversion of sewage water in Kurbageri to the main sewage pipe in college road.		420			
5	Concrete V drain to the box drain in Devamba Agrahar.		400			
6	Diverting sewage water from the drain behind Chikkamuddappa's house.		110			
7	Ditto V drain in Saits galli box drain' ...		100			
	Total ...	...	2,000	1,000	2,000	
1	Constructing public fountains in all mohallas.	(f) Water-supply original.	1,000	5,000	1,000	
1	Repairing public fountains in all mohallas ...	(g) Water-supply repairs.	500	1,200	500	
2	Putting corrogated Iron sun-shades to the stalls facing west in Devaraj Market.	(h) Buildings original.	1,100			
2	Ditto over the Vegetable platform in Fort ...		1,150			
	Total ...	...	2,250	6,500	2,250	
1	Putting teak wood shutters to the central stalls, Devaraj Market.	(i) Buildings repairs.	1,120			
2	Putting corrogated Iron roof to the cattle-pound behind Doddakere.		330			
3	Putting sun-shades to Mutton stalls in Mandi Market.		750			
4	Shifting tiles etc. to the other stalls in Mandi Market.		325			
5	Repairing all the Octroi Ookads ..		225			
	Total ...	...	2,750	1,000	2,750	
1	Other works original	(k)	100	250	100	
1	Removing and refixing the old wooden railings over the western bund of Karanji tank.	(l) Other works repairs.	100			
2	Repairing latrines in all mohallas ...		135			
	Total ...	...	235	400	235	
1	Compensation	(m)	200	17,000	200	
1	Tools and plant	(o)	500	300	500	
	Grand Total ...	...	17,535	53,150	17,535	
	Additional allotment sanctioned for works for which details have to be furnished by the President.	...	...	...	8,783	
	Total ..	...	...	...	26,318	

Local Boards Branch, Municipal, dated 5th July 1902.

Budget Form III—Municipality of Mysore.

Statement showing the details of Establishment and other Charges shown in Budget Form I in the Municipality for 1902-03.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs.	Rs.	
I Head Office ...	1 Vice-President's salary ...	1	500	6,000	1	500	6,000	
(a) Establishment.	2 Manager	1	70	840	1	70	840	
	3 Accountant	1	20	240	1	20	240	
	4 English clerk	1	20	240	1	20	240	
	5 Munshi	1	20	240	1	20	240	
	6 Record-keeper	1	18	216	1	18	216	
	7 Assistant munshi	1	12	144	1	12	144	
	8 Dafadar	1	7	84	1	7	84	
	9 Peons for office	2	6	144	2	6	144	
	10 Do	3	5	180	3	5	180	
	11 Peon's for Mohalla Commissioners ...	7	5	420	7	5	420	
	12 Peon for cart-stand	1	5	60	1	5	60	
	Total ...	...	...	8,808	...	...	8,808	
(b) Other charges.	1 Contingent charges	.	...	428	...	...	428	
	2 Printing charges	...	...	240	...	...	240	
	3 Advertisement charges	...	...	100	...	...	100	
	4 Furniture	...	...	40	...	...	40	
	5 Badges, belts and clothing for peons	...	..	200	...	...	200	
	Total ..	...	...	1,008	...	...	1,008	
	Total I, Head Office charges ...	...	...	9,816	..	...	9,816	
III Collection— (a) Octroi ...	1 Daroga	1	70+15	1,020	1	70+15	1,020	
	2 Amina	1	20	240	1	20	240	
	3 Deputy amina	1	15	180	1	15	180	
	4 Head gumasta	1	15	180	1	15	180	
	5 Gumasta	1	10	120	1	10	120	
	6 Munshi	1	12	144	1	12	144	
	7 Gollar	1	8	96	1	8	96	
	8 Manegars	21	8	2,016	21	8	2,016	
	9 Slaughter house Daroga	1	10	120	1	10	120	
	10 Dafadar	1	7	84	1	7	84	
	11 Peons	14	6	1,008	14	6	1,008	
	12 Do	40	5	2,400	40	5	2,400	
	13 Sweeper	1	3	36	1	3	36	
	Total ...	...	...	7,644	.	..	7,644	

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs	Rs.	
Other charges ...	1 Contingencies	...	...	132	...	...	132	
	2 Printing	...	...	300		...	300	
	3 Rewards for informants of smuggling ...		...	100	...	.	100	
	Total ...		...	532	..	...	532	
	Total (a) Octroi ...	...	..	8,176	...	...	8,176	
(b) Houses and Mohatarfa taxes.	1 Accountant	1	25	300	1	25	300	
	2 Munshi	1	15	180	1	15	180	
	3 Shroff	1	15	180	1	15	180	
	4 Mutsaddi ...	2	12	288	2	12	288	
	5 Do	6	10	720	6	10	720	
	6 Do	5	8	480	5	8	480	
	7 Sheikdars	2	15	360	2	15	360	
	8 Peons for collection ..	4	5	240	4	5	240	
	9 Process peons	3	4	144	3	4	144	
	10 Contingent and printing charges ...	...		164	...	...	164	
	11 Allowance to Abkari shroff of the Mysore Taluk	1	3	36	1	3	36	
	Total (b) Houses and Mohatarfa ..	..	...	3,092	..		3,092	
(d) Rents ..	1 Market Daroga	1	12	144	1	12	144	
	2 Do	1	10	120	1	10	120	
	3 Mutsaddi	1	7	84	1	7	84	
	4 Peons	2	5	120	2	5	120	
	Total (d) Rents ..	...	.	468	...	...	468	
	Total III, Collection ..	..	.	11,736	...	...	11,736	
IV Conservancy— (a) Establishment.	1 Sanitary Inspector	1	80+15	1,140	1	80+15	1,140	
	2 Ditto overseer	1	22	264	1	22	264	
	3 Do	1	20	240	1	20	240	
	4 Do	2	18	432	2	18	432	
	5 Do	3	15	540	3	15	540	
	6 Sanitary Sub-overseer	1	12	144	1	12	144	
	7 Do	1	10	120	1	10	120	
	8 Do	1	8	96	1	8	96	
	9 Dafadar	1	7	84	1	7	84	
	10 Peon for Sanitary Inspector ..	1	6	72	1	6	72	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs.		Rs	Rs.	
IV Conservancy—(a) establishment—contd.	11 Peons for Mohallas	12	6	864	12	6	864	
	12 Do	4	5	240	4	5	240	
	13 Sweeper mestri	1	9	108	1	9	108	
	14 Toties	15	7	1,260	15	7	1,260	
	15 Sweepers	5	8	480	5	8	480	
	16 Do	30	7	2,520	30	7	2,520	
	17 Do ...	62	6	4,464	62	6	4,464	
	18 Do	122	5	7,320	122	5	7,320	
	19 Do	73	4	3,504	73	4	3,504	
	20 Do	4	3	144	4	3	144	
	21 Sewage peons	2	7	168	2	7	168	
	22 Ditto sweepers	6	6	432	6	6	432	
	23 Watcher in the burial ground ...	1	3	36	1	3	36	
	24 Sweeper for beef stall ..	1	5	60	1	5	60	
	25 Sweepers	2	2	48	2	2	48	
	26 Do	2	1	24	2	1	24	
	Total (a) Conservancy Establishment ...	...	...	24,804	...	..	24,804	
(b) Other charges.	1 Conservancy carts	37	15	6,660	37	15	6,660	
	2 Purchase of night soil carts	...	...	500	...	...	500	
	3 Clothings	...	...	400	...	...	400	
	4 Wheel-barrows	...	...	50	.	...	50	
	5 Street boards and painting revised door numbers.	...	...	100	...	...	100	
	6 Contingencies	...	...	84	...	...	84	
	7 Purchase of tools and baskets ..	...	...	600	...	...	600	
	Total (b) Other Charges ...	...	...	8,394	...	...	8,394	
	Total IV, Conservancy ..	...	...	33,198	...	..	33,198	
VI Registration of births and deaths—(a) Establishment.	Health Officers' allowance ...	1	50	600	1	50	600	
	1 Head clerk	1	20	240	1	20	240	
	2 Statistical clerk	1	15	180	1	15	180	
	3 Peon	1	7	84	1	7	84	
	4 Do	2	6	144	2	6	144	
	5 Registrars' allowance	8	10	960	8	10	960	
	6 Sub-Registrars	16	8	1,536	16	8	1,536	
	7 Nurses	3	12	432	3	12	432	
	8 Peons	7	6	504	7	6	504	
	Total ...	...	...	4,080	...	...	4,080	

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
Other charges ...	1 Contingencies	...	...	132	...	...	132	
	2 Printing	...	...	300	.	...	300	
	3 Rewards for informants of smuggling ...	.	...	100	...	..	100	
	Total ...		...	532	...	...	532	
	Total (a) Octroi ...	...	...	8,176	...	...	8,176	
(b) Houses and Mohatarfa taxes.	1 Accountant	1	25	300	1	25	300	
	2 Munshi	1	15	180	1	15	180	
	3 Shroff	1	15	180	1	15	180	
	4 Mutsaddi ...	2	12	288	2	12	288	
	5 Do	6	10	720	6	10	720	
	6 Do	5	8	480	5	8	480	
	7 Sheikdars	2	15	360	2	15	360	
	8 Peons for collection	4	5	240	4	5	240	
	9 Process peons	3	4	144	3	4	144	
	10 Contingent and printing charges ...	...		164	...	...	164	
	11 Allowance to Abkari shroff of the Mysore Taluk.	1	3	36	1	3	36	
	Total (b) Houses and Mohatarfa ..	..	...	8,092	...	.	3,092	
(d) Rents ..	1 Market Daroga	1	12	144	1	12	144	
	2 Do	1	10	120	1	10	120	
	3 Mutsaddi	1	7	84	1	7	84	
	4 Peons	2	5	120	2	5	120	
	Total (d) Rents ...	...	.	468	...	...	468	
	Total III, Collection ..	..	.	11,736	...	...	11,736	
IV Conservancy— (a) Establishment.	1 Sanitary Inspector	1	80+15	1,140	1	80+15	1,140	
	2 Ditto overseer	1	22	264	1	22	264	
	3 Do	1	20	240	1	20	240	
	4 Do	2	18	432	2	18	432	
	5 Do	3	15	540	3	15	540	
	6 Sanitary Sub-overseer	1	12	144	1	12	144	
	7 Do	1	10	120	1	10	120	
	8 Do	1	8	96	1	8	96	
	9 Dafadar	1	7	84	1	7	84	
	10 Peon for Sanitary Inspector ...	1	6	72	1	6	72	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs.		Rs	Rs.	
IV Conservancy—(a) establishment—contd.	11 Peons for Mohallas	12	6	864	12	6	864	
	12 Do	4	5	240	4	5	240	
	13 Sweeper mestri	1	9	108	1	9	108	
	14 Tolies	15	7	1,260	15	7	1,260	
	15 Sweepers	5	8	480	5	8	480	
	16 Do	30	7	2,520	30	7	2,520	
	17 Do ...	62	6	4,464	62	6	4,464	
	18 Do	122	5	7,320	122	5	7,320	
	19 Do	73	4	3,504	73	4	3,504	
	20 Do	4	3	144	4	3	144	
	21 Sewage peons	2	7	168	2	7	168	
	22 Ditto sweepers	6	6	432	6	6	432	
	23 Watcher in the burial ground ...	1	3	36	1	3	36	
	24 Sweeper for beef stall ..	1	5	60	1	5	60	
	25 Sweepers	2	2	48	2	2	48	
	26 Do	2	1	24	2	1	24	
	Total (a) Conservancy Establishment ...	...	...	24,804	...	..	24,804	
(b) Other charges.	1 Conservancy carts	37	15	6,660	37	15	6,660	
	2 Purchase of night soil carts	...	...	500	...	...	500	
	3 Clothings	...	...	400	...	...	400	
	4 Wheel-barrows	...	...	50	.	...	50	
	5 Street boards and painting revised door numbers.	...	...	100	...	...	100	
	6 Contingencies	...	...	84	...	...	84	
	7 Purchase of tools and baskets ..	...	...	600	...	...	600	
	Total (b) Other Charges ...	...	.	8,394	...	..	8,394	
	Total IV, Conservancy ..	...	...	33,198	...	..	33,198	
VI Registration of births and deaths—(a) Establishment.	Health Officers' allowance ...	1	50	600	1	50	600	
	1 Head clerk	1	20	240	1	20	240	
	2 Statistical clerk	1	15	180	1	15	180	
	3 Peon	1	7	84	1	7	84	
	4 Do	2	6	144	2	6	144	
	5 Registrars' allowance	8	10	960	8	10	960	
	6 Sub-Registrars	16	8	1,536	16	8	1,536	
	7 Nurses	3	12	432	3	12	432	
	8 Peons	7	6	504	7	6	504	
	Total ...	...	...	4,080	.	...	4,080	

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs.	Rs.	
(b) Disinfecting staff.	1 Gangman	1	10	120	1	10	120	
	2 Coolies	10	7	840	10	7	840	
	Total ..	...	..	960	...	...	960	
(c) Central stores	1 Allowance to store-keeper ..	1	5	60	1	5	60	
	2 Compounder	1	7	84	1	7	84	
	3 Peon	1	6	72	1	6	72	
	Total ..	...	.	216	...	...	216	
(d) Erangere camp	1 Hospital Assistant's allowance	1	20	240	1	10	240	
	2 Clerk	1	15	180	1	15	180	
	3 Compounder	1	9	108	1	9	108	
	4 Male Warders	3	12	432	3	12	432	
	5 Female ditto	3	12	432	3	12	432	
	6 Male toti	1	10	120	1	10	120	
	7 Female toti	1	10	120	1	10	120	
	8 Brahmin cook	1	15	180	1	15	180	
	9 Sivachar cook	1	10	120	1	10	120	
	10 Dobhi	1	4	48	1	4	48	
	Total ..	...	...	1,980	...	...	1,980	
(e) Police staff .	1 Lance dafadar	1	14	168	1	14	168	
	2 Constables	12	7	1,008	12	7	1,008	
	Total ..	...	...	1,176	...	...	1,176	
	Total VI, Registration of Births and Deaths and Health Departments	..	...	9,012	...	...	9,012	
VII Lighting ..	1 Cost of oil, pay of lighters, cost of wicks, fire-boxes, towels Chalk and lamps	..	...	6,753	...	..	6,753	
	2 Purchase of new lamp post with lanterns complete	.	...	750	...	..	750	
	3 New lanterns, burners etc , for repairing unserviceable ones and for painting the lantern posts.	...	...	585	...	..	585	
	Total VII, Lighting	...	...	8,088	...	...	8,088	
VIII Public Works. (a) Supervision establishment.	1 Municipal Engineer	1	80+20	1,200	1	80+20	1,200	
	2 Sub-overseer	1	50+15	780	1	50+15	780	
	3 Accountant	1	35	420	1	35	420	
	4 Draughtsman and surveyor	1	20	240	1	20	240	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
VIII Public works—(a) Supervision establishment—contd.	5 Assistant draughtsman and surveyor ...	1	15	180	1	15	180	
	6 Store-keeper	1	15	180	1	15	180	
	7 Peon	1	5	60	1	5	60	
	8 Lascar	1	6	72	1	6	72	
	9 Do	2	5	120	2	5	120	
	Total (a) Supervision ...	..	...	3,252	...	...	3,252	
IX Charitable grants (a) Dispensaries ⅔ of the cost.	1 Compounder	1	12	96	1	12	96	
	2 Waterman and sweeper	1	4	32	1	4	32	
1 Branch Dispensary at old Agrahar.	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	..	...	80	
	Total 1, old Agrahar Dispensary ...	...	...	352	...	...	352	
2 Branch Dispensary at Earangere.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 Toti	1	4	32	1	4	32	
	4 Charge allowance to Hospital Assistant.	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 2 Erangere Dispensary ..	...	...	288	...	...	288	
3 Branch Dispensary at Nazarbad.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant.	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 3, Nazarbad Dispensary ...	..	...	320	...	...	320	
4 Indigenous Hospital ½ of the cost.	1 Pandit	1	40	160	1	40	160	
	2 Assistant Pandit	1	15	60	1	15	60	
	3 Compounder	1	10	40	1	10	40	
	4 Peon	1	6	24	1	6	24	
	5 Hakim	1	25	100	1	25	100	
	6 Assistant Hakim	1	15	60	1	15	60	
	7 Compounder	1	10	40	1	10	40	
	8 Coolies	4	6	96	4	6	96	
	9 Medicine	...	...	240	...	...	240	
	10 House-rent	...	10	40	.	10	40	
	Total 4, Indigenous Hospital ..	...	...	860	...	.	860	

BUDGET FORM III—*concluded.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
XI Miscellaneous— (h) Other items— (1) Town Hall Establishment—(concld)	(2) Law Expenses		Rs	Rs 300		Rs	Rs 300	
	(3) Clock Tower Gardener	1	5	60	1	5	60	
	(4) Kukkarhalli Tank Watchers	3	5	180	3	5	180	
(5) Peoples Park establishment	1 Head mali ..	1	9	108	1	9	108	
	2 Gardener .	1	6	72	1	6	72	
	3 Kamatics	5	5	300	5	5	300	
	4 Sweepers ..	2	4	96	2	4	96	
	5 Cart .	1	15	180	1	15	180	
	6 Other charges such as cost of seeds, pots, etc		...	100			100	
	Total 5, Peoples Park Establishment			856	..		856	
(6) Water Maintenance establishment	1 Inspector	1	30+15	540	1	30+15	540	
	2 Watchers .. .	1	7	84	1	7	84	
	3 Do . .	1	6	72	1	6	72	
	4 Turnkey	1	8	96	1	8	96	
	5 Do . .	1	7	84	1	7	84	
	6 Do	2	6	144	2	6	144	
	7 Cleaners ..	13	5	780	13	5	780	
	8 Do ...	7	4	336	7	4	336	
	9 Watchman for the Chamaraj Memorial Fountain	1	5	60	1	5	60	
	10 Cost of pipes, taps, clothing and other charges			770			770	
	11 Kukkarthalli tank sowdies	1	7	84	1	7	84	
	12 Ditto	2	6	144	2	6	144	
	Total 6, Water Maintenance Establishment .			3,194			3,194	
(7) Vani Vilas Water Works	1 Maintenance charges .			6,000	...	..	17,305	
	2 Pumping station and channel sowdies		...	216			216	
	3 Ditto . ..		...	60			60	
	Total 7, Vani Vilas Water Works .		.	6,276			17,581	
	(8) Watch-maker's allowance ...	1	15	180	1	15	180	
	Total (h) other Items ..			11,542			22,847	
	Total XI, Miscellaneous ..	..	...	29,305	...	...	36,610	

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH,
MUNICIPAL

PROCEEDINGS

Dated 5th July 1902

No. 285-91
L.F. 12-02

Sanctioning the Budget Estimates of the Mysore City Municipality for 1902-03.

SBP—200—7-8-02

READ—

Letter No. 835, dated the 3rd May 1902, from the President, Mysore City Municipality, submitting the Budget Estimates of the City Municipality for 1902-03, with an explanatory memo thereon.

No. 285-91—L. F. 12-02, DATED BANGALORE, 5TH JULY 1902.

ORDER THEREON.—The following statement exhibits the estimated receipts and expenditure of the City Municipality for 1902-03 as compared with those of the previous year:—

Receipts.				Expenditure			
Budget head	Items	As sanctioned for 1901-02	As estimated for 1902-03.	Budget head	Items	As sanctioned for 1901-02	As estimated for 1902-03
I	Octroi ...	64,780	61,125	I	Interest on debt ..	.	
II	Tax on houses and lands .	15,000	17 000	II	Head Office charges .	9,816	9,816
III	Licenses (a) Liquor shops .	7,000	5,300	III	Collection	11,736	11,736
	(b) Other licenses	2,000	3,200	IV	Conservancy .	33,198	33,198
IV	Carriage tax	500	700	VI	Registration of births & deaths ..	9,012	9,012
V	Tax on animals	1,200	1,300	VII	Lighting . ..	8,088	8,088
VI	Tolls .	20,000	20,600	VIII	P W. (a) Supervision ..	3,252	3,252
VII	Mohatarfa	6,150	5,850		(b) to (o) Works ..	18,100	17,535
VIII	Rents ..	7,100	6,850	IX	Charitable grants	7,415	7,415
IX	Fines . ..	250	250	X	Education ...	9,000	9,000
X	Miscellaneous ..	1?,420	20,900	XI	Miscellaneous .	36,610	25,305
XI	Payment for Municipal services rendered to individuals	150	140				
	Total .	1,43,850	1,43,215		Total .	1,46,227	1,34,357

RECEIPTS.

2. *I. Octroi.*—The decrease under this head as compared with the sanctioned estimate for 1901-02 is due to the estimates under the several sub-heads having been based on the probable collections of 1901-02. The estimate is allowed.

3. *II. House Tax.*—The increased estimate under this head based on the actuals of the first half of 1901-02 and the probable collections of the second half of the year is passed.

4. *IV. Carriage Tax, and V. Tax on Animals.*—The President explains that the well-to-do classes are now extensively resorting to carriage drives and cycling and that this accounts for the increase in the estimates under these heads. This will be allowed to stand.

5. *VI. Tolls.*—In the explanatory memo the sanctioned estimate for 1901-02 is stated to have been adopted as the estimate for 1902-03, but in the Budget Statement No. 1 and Appendix A the same is given as Rs. 20,600 or Rs. 600 more than the previous year's estimate. Even this figure is not supported by the actuals of 1900-01 and the probable collections of 1901-02 and will therefore be raised to Rs. 21,740, which represents the average collections of the two years referred to.

6. *VII. Mohatarfa.*—The decrease under "Shop" and "Oil-mill taxes" is stated to be respectively due to plague having driven many petty dealers from Mysore and to the several oil-mills having ceased to work owing to the depression of demand for country oil by the large importation of kerosine oil. The estimate is retained.

EXPENDITURE.

7. *I. Interest on Debt, and XI. Miscellaneous, (a) Repayment of Loans.*—The provision under the head "Repayment of loans" will be retained, pending the submission by the Comptroller of a statement showing the interest and principal payable by the Municipality during the year 1902-03, in repayment of the loans including those recently sanctioned by Government.

8. *IV. Conservancy, (b) Other charges.*—The provision under this head includes Rs. 500 for the purchase of night-soil carts as in the year 1901-02. It should be explained how many such carts were purchased in the present and the previous years and how many have still to be purchased during the next year and at what cost. Pending information however the provision will not be disturbed.

9. *VI. Registration of Births and Deaths and Health Department.*—A sum of Rs. 240 is provided under this head for the special allowance to the Hospital Assistant in charge of Erangere Camp. It should be explained whether this allowance should be continued during the current year, while all similar plague allowances have been discontinued as per Proceedings No. 12763-76—L. B. (P.) 1421, dated 3rd February 1902. Pending information the provision will be retained tentatively.

10. *VII. Lighting.*—The marginally noted lump sum provisions have been made under this head without any details as to the number of lamps now existing, the number of lamp-lighters employed with the rates of salaries, the number and cost of new lamp-posts and lanterns to be purchased and also of the quantity and cost of oil, wicks, etc., to be purchased, and the number and cost of lanterns and burners, etc., to be repaired. A statement embodying full details under these heads should be furnished. Pending receipt of this information the lump sum provisions will be allowed to stand.

	Rs.
1. Cost of oil, pay of lamp-lighters, cost of wicks, fire boxes, towels, chalk and lamps	6,753
2. Purchase of new lamp-posts with lanterns	750
3. New lanterns, burners, etc., for repairing unserviceable ones and for painting the lanterns	585
Total ..	8,088

11. *VIII. Public Works, (b) to (o) Works.*—The provisions made for Public Works to be executed during the year 1902-03 at a cost of Rs. 17,535 will be raised to Rs. 26,318 to enable the President to execute road works and repairs of buildings under which he expects considerable expenditure during the current year, subject to the submission of estimates for works costing Rs. 500 and upwards and of details for the excess allotment now sanctioned.

12. *XI. Miscellaneous, (g) Fairs and Festivals.*—The usual provision of Rs. 2,200 made under this head against Rs. 2,144, the actuals of 1900-01, is approved.

13. *XI. (7) Vani Vilas Water Works.*—Before accepting the lump sum provision of Rs. 6,000 made under this head for maintenance charges, the President is requested to state whether the actual cost of establishments, *viz.* Rs. 4,044, as per details noted in the margin, is not intended to be met from the provision, and, if so, whether the excess of Rs. 1,956 may not be struck out.

	Rs.
1. Head driver	75
2. Driver Mr. Durham ...	75
3. Do Hussain Khan ...	45
4. Extra driver	30
5. 3 Greasers at Rs. 12 each	36
6. Blacksmith	20
7. Gardener .	6
8 Allowance to Jr. Schaffer	50
Total .	337 per month or Rs. 4,044 per year.

14. The other items call for no remarks and are passed.

Local Boards Branch, Municipal, dated 5th July 1902.

15. The budget estimates of receipts and expenditure of the Mysore City Municipality for 1902-03 are sanctioned as per particulars given in the accompanying appendices of which an abstract is given below :—

Receipts.				Expenditure.			
No.	Items	Estimates for 1902-03		No.	Items.	Estimates for 1902-03	
		As proposed.	As sanctioned			As proposed.	As sanctioned.
		Rs.	Rs.			Rs.	Rs.
I	Octroi	61,125	61,125	II	Head Office	9,816	9,816
II	Tax on houses and lands ...	17,000	17,000	III	Collection	11,736	11,736
III	License receipts	8,500	8,500	IV	Conservancy	33,198	33,198
IV	Carriage tax	700	700	VI	Registration of births & deaths...	9,012	9,012
V	Tax on animals	1,300	1,300	VII	Lighting	8,088	8,088
VI	Tolls	20,600	21,740	VIII	P. W. (a) Supervision ..	3,252	3,252
VII	Mohatarfa ...	5,850	5,850		(b) to (o) Works ...	17,535	26,318
VIII	Rents	6,850	6,850	IX	Charitable grants	7,415	7,415
IX	Fines	250	250	X	Education	9,000	9,000
X	Miscellaneous	20,900	20,900	XI	Miscellaneous	25,305	25,305
XI	Payment for Municipal services to be rendered to individuals ..	140	140				
	Total Income ...	1,43,215	1,44,355		Total Expenditure ...	1,34,357	1,43.140
	Opening Balance ...	19,785	19,785		Closing Balance ...	28,643	21,000
	Grand Total ...	1,63,000	1,64,140		Grand Total ...	1,63,000	1,64,140

16. Thus the closing balance is Rs. 21,000 or Rs. 7,643 less than the amount of reserve which, the President says,* ought to be reserved in accordance with Government Proceedings. The order of Government prescribing Rs. 28,643 as the working balance should be quoted.

* Concluding para of the President's No. 835, dated 3rd May 1902.

L. ANANTASAMI RAO,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President, Municipal Commission, Mysore City.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Superintending Engineer, Sanitary Works, through Chief Engineer.
The Inspector General of Education in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The President, Bangalore City Municipality.

Exd.—C.B.H.

BUDGET FORM I—MUNICIPALITY OF MYSORE CITY

Approximate Estimate of Receipts and Expenditure for the year 1902-03.

RECEIPTS

Items	Actuals of past year 1900-01	Actuals of first six months and probable collections for second half of the year		Estimates for—		Sanctioned estimate for 1902-03	Remarks
		1901-1902	1901-1902	1902-03	Sanctioned for 1901-02		
I Octroi—	Rs	Rs	Rs	Rs	Rs	Rs	
Class I (a) Cocoanuts fresh	6,297	3,078	3,252	6,300	5,000	6,300	
(b) Cocoanuts, dry	814	383	388	700	600	700	
(c) Betel leaves	3,480	1,527	1,885	3,400	4,400	3,400	
(d) Sugar	4,410	2,136	2,499	4,500	4,000	4,500	
(e) Juggory	4,216	2,042	2,181	4,300	4,000	4,300	
(f) Ghee	6,579	3,307	3,653	6,900	7,500	6,900	
(g) Butter	125	70	59	125	230	125	
Class II Sheep goats and bullocks	6,724	3,498	3,679	7,000	6,400	7,000	
III (a) Oil and oil seeds	2,808	1,209	1,599	2,900	3,000	2,900	
(b) Kerosine oil	4,651	2,433	2,425	4,800	5,600	4,800	
IV Timber, teak and blackwood	4,092	2,176	2,007	4,100	6,000	4,100	
V Drugs gums, etc							
VI Tobacco	2,580	1,340	1,210	2,500	4,000	2,500	
VII Cloths	15,662	8,201	8,370	14,000	14,000	14,000	
VIII Metals							
Total Octroi	62,399	29,220	33,458	61,125	64,780	61,125	
II Tax on houses, buildings and lands	14,279	11,652	7,547	17,000	15,000	17,000	
III License Receipts—							
(a) Liquor shops	5,364	2,759	2,610	5,300	7,000	5,300	
(b) Other licenses	2,247	1,651	1,624	3,200	2,000	3,200	
Total III	7,611	4,410	4,234	8,500	9,000	8,500	
IV Carriage tax	583	268	428	700	500	700	
V Tax on Animals	1,154	789	513	1,300	1,200	1,300	
VI Tolls	20,587	10,745	12,148	20,600	20,000	21,740	
VII Other taxes—Mohatarfa—							
(a) Shop tax	3,664	2,266	2,178	4,500	5,000	4,500	
(b) Loom tax					50		
(c) Oil mill tax	307	194	255	450	600	450	
(d) Cart tax	886	580	368	900	800	900	
Total	4,857	3,040	2,801	5,850	6,450	5,850	
VIII Rent from (a) Houses	1,248	650	607	1,000	1,000	1,000	
(b) Gardens							
(c) Markets	5,209	2,720	3,053	5,700	6,000	5,700	
(d) Shops							
(e) Lands	188	118	110	150	100	150	
Total VIII	6,645	3,488	3,770	6,850	7,100	6,850	
IX Fines	169	144	49	250	250	250	
Miscellaneous—							
(a) Sale of houses and lands	2,587	5,391	1,890	5,000	3,000	5,000	
(b) Loans							
(c) Interest on securities and loans							
(d) Pounds	1,126	555	506	800	1,200	800	
(e) Land Revenue							
(f) School fees							
(g) Sale of manure	385	194	208	200	500	200	
(h) Scavenging fees							
(i) Sale of grass	225	148	21	150	200	150	
(j) Sale of smuggled goods	5	2	1	10		10	
(k) Amaniyi	56	90	1	90	50	90	
(l) Notice and warrant fees	9	80	8	100	100	100	
(m) Contributions	7,770		7,770	7,770	7,770	7,770	
(n) Other items	11,898	3,401	3,446	6,780	6,600	6,780	
Total IX	24,061	9,864	13,851	20,900	19,420	20,900	
XI Payments for Municipal services rendered to individuals	279	182	178	140	150	140	
Total Income	1,39,874	73,802	78,977	1,43,215	1,43,800	1,44,355	
Stock accounts	4,217	2,014					
Opening Balance	39,922	50,467	71,539	19,785	22,162	19,785	
Grand Total	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM I—*concluded.*

EXPENDITURE

Items	Actuals of 1900-01	Actuals of first six months and probable for second half of the year		Estimates for—		Sanctioned estimate for 1902-03	Remarks
		1901-1902	1901-1902	1902-03	Sanctioned for 1901-02		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
I Interest on debt	..	...	...	...	...	..	
II Head Office Charges	9,502	1,723	4,596	9,816	9,816	9,816	
III Collection—							
(a) Octroi	8,739	3,877	4,748	8,176	8,176	8,176	
(b) House tax and Mohatarfa ...	3,187	1,416	1,573	3,092	3,092	3,092	
(c) Other taxes	...	..	...	...	...	...	
(d) Rents	447	234	233	468	468	468	
Total III ...	12,373	5,527	6,554	11,736	11,736	11,736	
IV Conservancy—							
(a) Establishment	22,825	11,433	11,919	24,804	24,804	24,804	
(b) Other charges	7,079	3,984	3,621	8,394	8,394	8,394	
Total IV ...	29,904	15,417	15,540	33,198	33,198	33,198	
V Police	...	...	. .	...	.	...	
VI Registration of births and deaths ...	4,497	26	3,482	9,012	9,012	9,012	
VII Lighting	7,658	3,758	5,338	8,088	8,088	8,088	
VIII Public Works—							
(a) Supervision establishment ...	3,245	1,625	1,625	3,252	3,252	3,252	
(b) Roads, original	936	1,391	874	500		500	
(c) Roads, repairs	11,815	6,313	4,946	6,000	14,000	6,000	
(e) Drains, repairs	1,484	92	898	2,000	1,000	2,000	
(d) Drains, original	4,121	285	1,741	1,500	...	1,500	
(f) Water supply, original ...	470	892	470	1,000	.	1,000	
(g) Water supply, repairs ...	1,341	331	1,322	500	1,200	500	
(h) Buildings, original . ..	1,630	46	385	2,250	...	2,250	
(i) Buildings, repairs	1,331	573	516	2,750	1,000	2,750	
(j) Road watering	...			...	200	..	
(k) Other works, original ...	1,552	159	448	100	...	100	
(l) Other works, repairs ...	365	190	73	235	400	235	
(m) Compensation	6,523	2,142	5,951	200	...	200	
(n) Tools and Plant	249	...	73	500	300	500	
(o) Additional allotment sanctioned for works for which details have to be furnished by the President.	...	...	...	...	...	8,783	
Total VIII ..	35,062	14,039	19,322	20,787	21,352	29,570	
IX Charitable Grants—							
(a) Dispensaries	1,909	...	956	2,000	2,000	2,000	
(b) Hospitals							
(c) Vaccination	405	162	248	424	424	424	
(d) Maternity	3,024	..	1,589	4,591	4,591	4,591	
(e) Midwives	364	195	165	400	400	400	
(f) Chattram	...	...	...	...	...	..	
(g) Orphanage	...	...	...	..	...	...	
(h) Other charitable institutions ..	...	...	...	...	...	...	
Total IX ...	5,702	357	2,958	7,415	7,415	7,415	
X Education	8,632	4,308	4,358	9,000	9,000	9,000	
XI Miscellaneous—							
(a) Repayment of loans ...	...	...	...	10,000	10,000	10,000	
(b) Refund of excess collections ...	...	172	...	100	100	100	
(c) Cattle pound	787	374	389	788	788	788	
(d) Gardens	...	...	...	...	...	..	
(e) Rewards to dog and snake killers.	229	72	163	300	300	300	
(f) Transfers	6,923	2,758	..	...	...	...	
(g) Pension charges	331	...	156	375	375	375	
(h) Fairs and festivals	2,144	1,014	316	2,200	2,200	2,200	
(i) Other items	4,611	3,552	2,360	11,542	22,847	11,542	
Total XI ...	15,025	7,942	3,384	25,305	36,610	25,305	
Total Expenditure ...	1,28,355	53,097	65,532	1,34,357	1,46,227	1,43,140	
Stock Accounts ...	5,141	1,647	...	...	...	...	
Closing Balance ...	50,467	71,539	84,984	28,643	19,785	21,000	
Grand Total ...	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140	

MYSORE CITY MUNICIPALITY.

APPENDIX A—Details of Receipts for the year 1902-1903 ending 30th June 1903, compared with those of the year 1901-1902.

Budget Head	Details	Budget estimate for the year 1902-03, As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
I	Octroi—	Rs	Rs	Rs
	Class I—(a) Cocoanuts, fresh	6,300	5,000	6,300
	(b) Do dry	700	650	700
	(c) Betel leaves	3,400	4,400	3,400
	(d) Sugar	4,500	4,000	4,500
	(e) Jaggory	4,300	4,000	4,300
	(f) Ghee	6,900	7,500	6,900
	(g) Butter	125	230	125
	Class II—Sheep, goats and Bullocks	7,000	6,400	7,000
	Class III—(a) Oil and oil-seeds	2,500	3,000	2,500
	(b) Kerosine oil	4,800	5,600	4,800
	Class IV—Timber, teak-wood and black-wood and chunam	4,100	6,000	4,100
	Class V—Drugs, gums, etc	...	...	
	Class VI—Tobacco	2,500	4,000	2,500
	Class VII—Cloths	14,000	14,000	14,000
	Total Octroi	61,125	61,780	61,125
II	Taxes on houses, buildings and lands	17,000	15,000	17,000
III	License Receipts—			
	(a) Liquor Shops—			
	1 Europe Liquor shops	137	137	137
	2 Retail Arrack shops	2,740	2,740	2,740
	3 *Refreshment* rooms	25	25	25
	4 Excess sale of arrack over 55 gallons	2,398	4,098	2,398
	Total III (a) Liquor shops	5,300	7,000	5,300
	(b) Other licenses—			
	1 Rent for slaughter houses	300	300	300
	2 Brick-kilns	...	...	
	3 Cart-stand	150	160	150
	4 Markets	2,590	1,390	2,590
	5 Cattle fairs	160	150	160
	Total (b) Other licenses	3,200	2,000	3,200
	Total III License Receipts	8,500	9,000	8,500

Budget Head	Details	Budget estimate for the year 1902-03, As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
IV	Carriage tax—	Rs	Rs.	Rs.
	(a) Four-wheeled carriage	400	280	400
	(b) Do	300	220	300
	Total IV Carriage Tax	700	500	700
V	Tax on Animals—			
	(a) Horses	300	300	300
	(b) Ponies	250	200	250
	(c) Bullocks	750	700	750
	Total V Tax on Animals	1,300	1,200	1,300
VI	Tolls	20,600	20,000	21,740
VII	Other Taxes, Mohtarfa—			
	(a) Shop tax	4,500	5,000	4,500
	(c) Oil-mill tax	450	600	450
	(d) Cart tax	900	800	900
	Total VII Mohtarfa	5,850	6,450	5,850
VIII	Rents from—			
	(a) Houses	1,000	1,000	1,0 0
	(b) *Market shops*	5,700	6,000	5,700
	(c) Lands	150	100	150
	Total VIII Rents	6,850	7,100	6,850
IX	Fines for breach of Rules	250	250	250
X	Miscellaneous—			
	(a) Sale of houses and lands—			
	1 Sale of lands	4,000	2,000	4,000
	2 Sale of materials of houses	1,000	1,000	1,000
	Total (a) Sale of lands and houses	5,000	3,000	5,000

Local Boards Branch, Municipal, dated 5th July 1902.

APPENDIX A—*concluded.*

Budget Head	Details	Budget estimate for the year 1902-03 As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
X	Miscellaneous—(contd)	Rs	Rs	Rs
	(b) Loans ...	.	..	
	(c) Interest on securities and loans.	...	..	...
	(d) Pounds—			
	1 Fines for cattle trespass	600	1,000	600
	2 Sale of stray cattle ..	100	100	100
	3 Fees for fodder charges	100	100	100
	Total (d) Pounds ...	800	1,200	800
	(e) Land revenue ...	...	...	...
	(f) School fees ..	.	...	...
	(g) Sale of manure ...	200	500	200
	(i) Sale of grass	150	200	150
	(j) Sale of smuggled goods	10		10
	(k) Amarayi ...	90	50	90
	(l) Notice and warrant fees	100	100	100
	(m) Contribution—			
	1 Public Works Department grant for broad roads in the city	5,000	5,000	5,000
	2 Do for provincial roads passing through the City	1,350	1,350	1,350
	3 District Fund grant towards Local Fund roads.	950	950	950
	4 Do for Chamundi Hill road.	470	470	470
	Total	7,770	7,770	7,770

Budget Head	Details	Budget estimate for the year 1902-03 As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
X	Miscellaneous—(concld)	Rs.	Rs	Rs
	(n) Other items—			
	1 Sale of trees ...	60	30	60
	2 Sale of unserviceable articles.	400	385	400
	3 Sale of empty kerosine oil tins and boxes.	360	360	360
	4 Sale of materials of temporary latrine	20	20	20
	5 Refunds ...	150	150	150
	6 Amount of lapsed deposit.	20	20	20
	7 Contribution for drains	125	125	125
	8 Water tax on house service pipes.	5,600	5,500	5,600
	9 Other miscellaneous receipts.	45	..	45
	Total (n) Other items ...	6,780	6,600	6,780
	Total X, Miscellaneous .	20,900	19,420	20,900
XI	Payments for municipal services rendered to individuals—			
	(a) Supervision charges for laying house service pipes	100	125	100
	(b) Tom-tom charges	15	15	15
	(c) Other services ...	25	10	25
	Total	140	150	140

BUDGET FORM II—MUNICIPALITY OF MYSORE CITY.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1902-03.

No.	Name of Work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July 1902 to 30th June 1903	Remarks.
			Rs	Rs	Rs.	
1	Formation of roads after paying compensation in all mohallas.	(b) Roads original.	500	2,000	500	
1	Ordinary maintenance of roads in all mohallas	(c) Roads repairs.	6,000	14,000	6,000	

BUDGET FORM II—*concluded.*

No.	Name of work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July to 30th June 1903	Remarks.
			Rs.	Rs.	Rs.	
1	Constructing a drain from Narayana Sastry street to Buden Sab's street.	(d) Drains original.	180			
2	Ditto for street No. VIII, Tupaki missal ...		60			
3	Ditto from Narayana Sastri road to the conservancy lane south of Gollageri.		130			
4	Ditto from Ragimandi street to Patwaygars lane, mandi.		260			
5	Ditto from Benki Navab's street to the lane behind Naksh band Masjid.		110			
6	Ditto from Kanchagar Buden Sab's lane between Chikkangadi street and Bestageri road.		100			
7	Ditto from Daroga Malliah's street near Devamba Agrahar and Pilkhana Masjid street.		300			
8	Ditto to Kolar Bara Emam road ...		80			
9	Ditto to Beluri ahs street		140			
10	Ditto to Kurbageri cross road		110			
	Total ...	...	1,500	4,500	1,500	
1	Improving the present rough stone drain on the west of Narayana Sastri road.	(e) Drains repairs.	220			
2	Concrete V drain in D Subbaiya's street.		350			
3	To the box drain in Dewan's road from Jubilee road and college road		400			
4	Diversion of sewage water in Kurbageri to the main sewage pipe in college road.		420			
5	Concrete V drain to the box drain in Devamba Agrahar.		400			
6	Diverting sewage water from the drain behind Chikkamuddappa's house.		110			
7	Ditto V drain in Saits galli box drain' ...		100			
	Total . .	...	2,000	1,000	2,000	
1	Constructing public fountains in all mohallas.	(f) Water-supply original.	1,000	5,000	1,000	
1	Repairing public fountains in all mohallas ...	(g) Water-supply repairs.	500	1,200	500	
2	Putting corrogated Iron sun-shades to the stalls facing west in Devaraj Market.	(h) Buildings original.	1,100			
2	Ditto over the Vegetable platform in Fort ..		1,150			
	Total .	...	2,250	6,500	2,250	
1	Putting teak wood shutters to the central stalls, Devaraj Market.	(i) Buildings repairs.	1,120			
2	Putting corrogated Iron roof to the cattle-pound behind Doddakere.		330			
3	Putting sun-shades to Mutton stalls in Mandi Market.		750			
4	Shifting tiles etc. to the other stalls in Mandi Market.		325			
5	Repairing all the Octroi Ookads ..		225			
	Total ...	...	2,750	1,000	2,750	
1	Other works original	(k)	100	250	100	
1	Removing and refixing the old wooden railings over the western bund of Karanji tank.	(l) Other works repairs.	100			
2	Repairing latrines in all mohallas ...		135			
	Total .	...	235	400	235	
1	Compensation	(m)	200	17,000	200	
1	Tools and plant	(o)	500	300	500	
	Grand Total ...	...	17,535	53,150	17,535	
	Additional allotment sanctioned for works for which details have to be furnished by the President.	...	...	...	8,783	
	Total ...	...	...	...	26,318	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—MUNICIPALITY OF MYSORE.

Statement showing the details of Establishment and other Charges shown in Budget Form I in the Municipality for 1902-03.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
I Head Office ...	1 Vice-President's salary ...	1	500	6,000	1	500	6,000	
(a) Establishment.	2 Manager	1	70	840	1	70	840	
	3 Accountant	1	20	240	1	20	240	
	4 English clerk	1	20	240	1	20	240	
	5 Munshi	1	20	240	1	20	240	
	6 Record-keeper	1	18	216	1	18	216	
	7 Assistant munshi	1	12	144	1	12	144	
	8 Dafadar	1	7	84	1	7	84	
	9 Peons for office	2	6	144	2	6	144	
	10 Do	3	5	180	3	5	180	
	11 Peon's for Mohalla Commissioners ...	7	5	420	7	5	420	
	12 Peon for cart-stand	1	5	60	1	5	60	
	Total ...	...	...	8,808	...	...	8,808	
(b) Other charges.	1 Contingent charges	..	...	428	...	...	428	
	2 Printing charges ...	...	...	240	...	...	240	
	3 Advertisement charges	...	...	100	...	...	100	
	4 Furniture	...	...	40	...	...	40	
	5 Badges, belts and clothing for peons ..	...	...	200	...	...	200	
	Total ...	...	...	1,008	...	...	1,008	
	Total I, Head Office charges ...	...	...	9.816	..	...	9,816	
III Collection— (a) Octroi ...	1 Daroga	1	70+15	1,020	1	70+15	1,020	
	2 Amina	1	20	240	1	20	240	
	3 Deputy amina	1	15	180	1	15	180	
	4 Head gumasta	1	15	180	1	15	180	
	5 Gumasta	1	10	120	1	10	120	
	6 Munshi	1	12	144	1	12	144	
	7 Gollar	1	8	96	1	8	96	
	8 Manegars	21	8	2,016	21	8	2,016	
	9 Slaughter house Daroga	1	10	120	1	10	120	
	10 Dafadar	1	7	84	1	7	84	
	11 Peons	14	6	1,008	14	6	1,008	
	12 Do	40	5	2,400	40	5	2,400	
	13 Sweeper	1	3	36	1	3	36	
	Total ...	..	...	7,644	.	.	7,644	

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
Other charges ...	1 Contingencies	...	...	132	...	...	132	
	2 Printing	...	...	300	..	...	300	
	3 Rewards for informants of smuggling ...	...	...	100	...	...	100	
	Total ...	...	...	532	...	...	532	
	Total (a) Octroi ...	...	...	8,176	...	...	8,176	
(b) Houses and Mohatarfa taxes.	1 Accountant	1	25	300	1	25	300	
	2 Munshi	1	15	180	1	15	180	
	3 Shroff	1	15	180	1	15	180	
	4 Mutsaddi	2	12	288	2	12	288	
	5 Do	6	10	720	6	10	720	
	6 Do	5	8	480	5	8	480	
	7 Sheikdars	2	15	360	2	15	360	
	8 Peons for collection	4	5	240	4	5	240	
	9 Process peons	3	4	144	3	4	144	
	10 Contingent and printing charges ...	...	...	164	...	...	164	
	11 Allowance to Abkari shroff of the Mysore Taluk.	1	3	36	1	3	36	
	Total (b) Houses and Mohatarfa ...	...	...	3,092	...	...	3,092	
(d) Rents ...	1 Market Daroga	1	12	144	1	12	144	
	2 Do	1	10	120	1	10	120	
	3 Mutsaddi	1	7	84	1	7	84	
	4 Peons	2	5	120	2	5	120	
	Total (d) Rents ...	...	.	468	...	...	468	
	Total III, Collection ..	...	...	11,736	...	...	11,736	
IV Conservancy— (a) Establishment.	1 Sanitary Inspector	1	80+15	1,140	1	80+15	1,140	
	2 Ditto overseer	1	22	264	1	22	264	
	3 Do	1	20	240	1	20	240	
	4 Do	2	18	432	2	18	432	
	5 Do	3	15	540	3	15	540	
	6 Sanitary Sub-overseer	1	12	144	1	12	144	
	7 Do	1	10	120	1	10	120	
	8 Do	1	8	96	1	8	96	
	9 Dafadar	1	7	84	1	7	84	
	10 Peon for Sanitary Inspector ..	1	6	72	1	6	72	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs	Rs-	
IV Conservancy— (a) establishment—contd.	11 Peons for Mohallas	12	6	864	12	6	864	
	12 Do	4	5	240	4	5	240	
	13 Sweeper mestri	1	9	108	1	9	108	
	14 Toties	15	7	1,260	15	7	1,260	
	15 Sweepers	5	8	480	5	8	480	
	16 Do	30	7	2,520	30	7	2,520	
	17 Do ...	62	6	4,464	62	6	4,464	
	18 Do	122	5	7,320	122	5	7,320	
	19 Do	73	4	3,504	73	4	3,504	
	20 Do	4	3	144	4	3	144	
	21 Sewage peons	2	7	168	2	7	168	
	22 Ditto sweepers	6	6	432	6	6	432	
	23 Watcher in the burial ground ...	1	3	36	1	3	36	
	24 Sweeper for beef stall ..	1	5	60	1	5	60	
	25 Sweepers	2	2	48	2	2	48	
	26 Do	2	1	24	2	1	24	
	Total (a) Conservancy Establishment ..	...	...	24,804	...	..	24,804	
(b) Other charges.	1 Conservancy carts	37	15	6,660	37	15	6,660	
	2 Purchase of night soil carts	...	...	500	...	...	500	
	3 Clothings	...	...	400	...	...	400	
	4 Wheel-barrows	...	...	50		...	50	
	5 Street boards and painting revised door numbers.	...	...	100	...	...	100	
	6 Contingencies	...	...	84	...	...	84	
	7 Purchase of tools and baskets ..	...	...	600	...	...	600	
	Total (b) Other Charges ..	...	...	8,394	...	.	8,394	
	Total IV, Conservancy ..	...	...	33,198	...	..	33,198	
VI Registration of births and deaths— (a) Establishment.	Health Officers' allowance ...	1	50	600	1	50	600	
	1 Head clerk	1	20	240	1	20	240	
	2 Statistical clerk	1	15	180	1	15	180	
	3 Peon	1	7	84	1	7	84	
	4 Do	2	6	144	2	6	144	
	5 Registrars' allowance	8	10	960	8	10	960	
	6 Sub-Registrars	16	8	1,536	16	8	1,536	
	7 Nurses	3	12	432	3	12	432	
	8 Peons	7	6	504	7	6	504	
	Total ...	...	...	4,080		...	4,080	

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs		Rs.	Rs.	
(b) Disinfecting staff.	1 Gangman	1	10	120	1	10	120	
	2 Coolies	10	7	840	10	7	840	
	Total ...	...	..	960	...	...	960	
(c) Central stores.	1 Allowance to store-keeper ...	1	5	60	1	5	60	
	2 Compounder	1	7	84	1	7	84	
	3 Peon	1	6	72	1	6	72	
	Total ..	...	...	216	...	...	216	
(d) Erangere camp.	1 Hospital Assistant's allowance ..	1	20	240	1	10	240	
	2 Clerk	1	15	180	1	15	180	
	3 Compounder	1	9	108	1	9	108	
	4 Male Warders	3	12	432	3	12	432	
	5 Female ditto	3	12	432	3	12	432	
	6 Male toti	1	10	120	1	10	120	
	7 Female toti	1	10	120	1	10	120	
	8 Brahmin cook	1	15	180	1	15	180	
	9 Sivachar cook	1	10	120	1	10	120	
	10 Dobhi	1	4	48	1	4	48	
	Total ..	...	...	1,980	...	...	1,980	
(e) Police staff ..	1 Lance dafadar	1	14	168	1	14	168	
	2 Constables	12	7	1,008	12	7	1,008	
	Total ...	...	...	1,176	...	...	1,176	
	Total VI, Registration of Births and Deaths and Health Departments.	...	...	9,012	...	...	9,012	
VII Lighting ...	1 Cost of oil, pay of lighters, cost of wicks, fire-boxes, towels Chalk and lamps.	...	...	6,753	...	...	6,753	
	2 Purchase of new lamp post with lanterns complete.	...	...	750	...	...	750	
	3 New lanterns, burners etc., for repairing unserviceable ones and for painting the lantern posts.	...	...	585	...	...	585	
	Total VII, Lighting .	...	...	8,088	...	...	8,088	
VIII Public Works. (a) Supervision establishment.	1 *Municipal Engineer*	1	80+20	1,200	1	80+20	1,200	
	2 Sub-overseer	1	50+15	780	1	50+15	780	
	3 Accountant	1	35	420	1	35	420	
	4 Draughtsman and surveyor	1	20	240	1	20	240	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs	
VIII Public works—(a) Supervision establishment—contd.	5 Assistant draughtsman and surveyor ..	1	15	180	1	15	180	
	6 Store-keeper ..	1	15	180	1	15	180	
	7 Peon	1	5	60	1	5	60	
	8 Lascar	1	6	72	1	6	72	
	9 Do	2	5	120	2	5	120	
	Total (a) Supervision ...	..	...	3,252	...	...	3,252	
IX Charitable grants (a) Dispensaries $\frac{2}{3}$ of the cost.	1 Compounder	1	12	96	1	12	96	
	2 Waterman and sweeper	1	4	32	1	4	32	
1 Branch Dispensary at old Agrahar.	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	..	...	80	
	Total 1, old Agrahar Dispensary ..	..	...	352	...	...	352	
2 Branch Dispensary at Erangere.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 Toti	1	4	32	1	4	32	
	4 Charge allowance to Hospital Assistant.	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 2 Erangere Dispensary ..	...	...	288	...	...	288	
3 Branch Dispensary at Nazarbad.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 3, Nazarbad Dispensary ...	..	...	320	...	...	320	
4 Indigenous Hospital $\frac{1}{3}$ of the cost.	1 Pandit	1	40	160	1	40	160	
	2 Assistant Pandit	1	15	60	1	15	60	
	3 Compounder	1	10	40	1	10	40	
	4 Peon	1	6	24	1	6	24	
	5 Hakim	1	25	100	1	25	100	
	6 Assistant Hakim	1	15	60	1	15	60	
	7 Compounder	1	10	40	1	10	40	
	8 Cobhes	4	6	96	4	6	96	
	9 Medicine	...	...	240	...	...	240	
	10 House-rent	...	10	40		10	40	
	Total 4, Indigenous Hospital ..	...	...	860	...		860	

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs.		Rs	Rs	
IX Charitable grants concld 5 Nikilarogahalı ..	Hospital kept by Krishnajattappa			180	...	...	180	
	Total Dispensaries and Hospitals ..	..	..	2,000	...	...	2,000	
(c) Vaccination	1 Vaccinator ...	1	15	180	1	15	180	
	2 Do	1	12	144	1	12	144	
	3 Lanolinepaste		...	100	...	...	100	
	Total (c) Vaccination ...	..		424	...	..	424	
(d) Maternity H H the Maharani's Hospital, $\frac{3}{4}$ of cost	1 Matron midwife	1	75	600	1	75	600	
	2 Native midwife ...	1	20	160	1	20	160	
	3 Ditto ..	1	15	120	1	15	120	
	4 Male Compounder ...	1	15	120	1	15	120	
	5 Female ditto	1	10	80	1	10	80	
	6 Female allowance for doing clerical work	1	10	80	1	10	80	
	7 Female coolies	2	6	96	2	6	96	
	8 Toties	2	5	80	2	5	80	
	9 Cooks	1	7	56	1	7	56	
	10 Cooks	1	6	48	1	6	48	
	11 Dobhi	1	7	56	1	7	56	
	12 Peon	1	6	48	1	6	48	
	13 Pakali ..	1	6	48	1	6	48	
	14 Gardener	1	6	48	1	6	48	
	15 Clothing	...	..	400	...	...	400	
	16 Other charges for Medicine ..	...	..	2,551	...	...	2,551	
	Total (d) Maternity ...	...	...	4,591	...		4,591	
(e) Midwives ...	Midwives	2	15	360	2	15	360	
	Instruments	...		40	...	.	40	
	Total Midwives .	...	...	400	...	.	400	
	Total IX, Charitable Grants	...	...	7,415	...	...	7,415	
X Education ...	Grant-in-aid to—							
	1 Mission Boys' School, Sivarampet ...	1	30	360	1	30	360	
	2 Ditto Mandipet ...	1	20	240	1	20	240	
	3 Mission Girls' School, Sivarampet ...	1	25	300	1	25	300	
	4 Old Agrahar Boys' School ..	1	15	180	1	15	180	
	5 Ditto Girls' do ...	1	25	300	1	25	300	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs		Rs.	Rs	
X Education—contd	6 Mandi Pet Boys' School ...	1	25	300	1	25	300	
	7 Roman Catholic do ...	1	100	1,200	1	100	1,200	
	8 Saint Barthalomew do ...	1	40	480	1	40	480	
	9 Marimallappa's do ...	1	100	1,200	1	100	1,200	
	10 Night do ...	1	40	480	1	40	480	
	11 Sanskrit School, Sadvidyasala ..	1	60	720	1	60	720	
	12 Ditto at Bakshi Narasappa's Chattram	1	30	360	1	30	360	
	13 Ittigegud School	1	15	180	1	15	180	
	14 Erangere do	1	7	84	1	7	84	
	15 Dodda Holagere School	1	7	84	1	7	84	
	16 Aided School at Fort	1	12	144	1	12	144	
	17 Ditto at Krishnaraj Mohalla ...	1	12	144	1	12	144	
	18 Zenana School	1	25	300	1	25	300	
	19 Inspector of Schools	1	45	540	1	45	540	
	20 Peon	1	5	60	1	5	60	
	21 Grant-in-aid for pial Schools ...	...	...	1,344	...	...	1,344	
	Total X, Education ...	.	...	9,000	...	...	9,000	
XI Misclelaneous—	(a) Repayment of Loan	...	...	10,000	...		10,000	
	(b) Refund of Excess Collection	...	..	100	.	...	100	
(c) Cattle-Pounds.	1 Daroga	1	8	96	1	8	96	
	2 Do	3	7	252	3	7	252	
	3 Peons	4	5	240	4	5	240	
	4 Fodder charges	...	...	200	...	...	200	
	Total (c) Cattle-Pounds .	...	...	788	...	...	788	
	(d) Rewards to dog and Snake killers ...	...	...	300	...	..	300	
	(f) Pension charges	...	..	375	...	...	375	
	(g) Fairs and Festivals	...	..	2,200	...	..	2,200	
(h) Other Items— (1) Town Hall establishment.	1 Mutsaddi	1	9	108	1	9	108	
	2 Peon	1	6	72	1	6	72	
	3 Gardeners	2	5	120	2	5	120	
	4 Sweeper	1	4	48	1	4	48	
	5 Chenguli	1	4	48	1	4	48	
	6 Other charges such as cost of seeds, pots, etc.	...	...	100	...	...	100	
	Total 1, Town Hall Establishment .	...	...	496	...	..	496	

BUDGET FORM III—*concluded.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
XI Miscellaneous—			Rs	Rs		Rs	Rs.	
(h) Other items—								
(1) Town Hall Establishment—(concld)	(2) Law Expenses ...	.	...	300	...	.	300	
	(3) Clock Tower Gardener .	1	5	60	1	5	60	
	(4) Kukkarhalli Tank Watchers	3	5	180	3	5	180	
(5) People's Park establishment	1 Head mali ...	1	9	108	1	9	108	
	2 Gardener	1	6	72	1	6	72	
	3 Kamatics	5	5	300	5	5	300	
	4 Sweepers	2	4	96	2	4	96	
	5 Cart	1	15	180	1	15	180	
	6 Other charges such as cost of seeds, pots, etc		...	100	..	.	100	
	Total 5, Peoples' Park Establishment ..	..	.	856	..	..	856	
(6) Water Maintenance establishment.	1 Inspector	1	30+15	540	1	30+15	540	
	2 Watchers	1	7	84	1	7	84	
	3 Do	1	6	72	1	6	72	
	4 Turnkey	1	8	96	1	8	96	
	5 Do	1	7	84	1	7	84	
	6 Do ...	2	6	144	2	6	144	
	7 Cleaners	13	5	780	13	5	780	
	8 Do	7	4	336	7	4	336	
	9 Watchman for the Chamaraj Memorial Fountain.	1	5	60	1	5	60	
	10 Cost of pipes, taps, clothing and other charges	. .	..	770	...		770	
	11 Kukkarahalli tank sowdies	1	7	84	1	7	84	
	12 Ditto	2	6	144	2	6	144	
	Total 6, Water Maintenance Establishment .	..	...	3,194	...	...	3,194	
(7) Vani Vilas Water Works	1 Maintenance charges	...		6 000	...	...	17,305	
	2 Pumping station and channel sowdies	..	...	216	...	...	216	
	3 Ditto	...	...	60	.	...	60	
	Total 7, Vani Vilas Water Works ..		...	6,276	...	.	17,581	
(8) Watch-maker's allowance ...		1	15	180	1	15	180	
	Total (h) other Items ..		...	11,542	...	...	22,847	
	Total XI, Miscellaneous ...	...	...	25,305	...	...	36,610	

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH,
MUNICIPAL

PROCEEDINGS

Dated 5th July 1902

No. 285-91
L.F. 12-02

Sanctioning the Budget Estimates of the Mysore City Municipality for 1902-03.

SBP—200—7-8-02

READ—

Letter No. 835, dated the 3rd May 1902, from the President, Mysore City Municipality, submitting the Budget Estimates of the City Municipality for 1902-03, with an explanatory memo thereon.

No. 285-91—L. F. 12-02, DATED BANGALORE, 5TH JULY 1902.

ORDER THEREON.—The following statement exhibits the estimated receipts and expenditure of the City Municipality for 1902-03 as compared with those of the previous year :—

Receipts.				Expenditure.			
Budget head	Items.	As sanctioned for 1901-02.	As estimated for 1902-03.	Budget head.	Items.	As sanctioned for 1901-02.	As estimated for 1902-03.
I	Octroi	64,780	61,125	I	Interest on debt	...	...
II	Tax on houses and lands ...	15,000	17,000	II	Head Office charges ...	9,816	9,816
III	Licenses (a) Liquor shops ...	7,000	5,300	III	Collection	11,736	11,736
	(b) Other licenses ...	2,000	3,200	IV	Conservancy	33,198	33,198
IV	Carriage tax	500	700	VI	Registration of births & deaths ..	9,012	9,012
V	Tax on animals	1,200	1,300	VII	Lighting	8,088	8,088
VI	Tolls	20,000	20,600	VIII	P. W. (a) Supervision ...	3,252	3,252
VII	Mohatarfa ...	6,450	5,850		(b) to (o) Works ...	18,100	17,535
VIII	Rents	7,100	6,850	IX	Charitable grants	7,415	7,415
IX	Fines	250	250	X	Education	9,000	9,000
X	Miscellaneous	19,420	20,900	XI	Miscellaneous	36,610	25,305
XI	Payment for Municipal services rendered to individuals ...	150	140				
	Total ..	1,43,850	1,43,215		Total ..	1,46,227	1,34,357

RECEIPTS.

2. *I. Octroi.*—The decrease under this head as compared with the sanctioned estimate for 1901-02 is due to the estimates under the several sub-heads having been based on the probable collections of 1901-02. The estimate is allowed.

3. *II. House Tax.*—The increased estimate under this head based on the actuals of the first half of 1901-02 and the probable collections of the second half of the year is passed.

4. *IV. Carriage Tax, and V. Tax on Animals.*—The President explains that the well-to-do classes are now extensively resorting to carriage drives and cycling and that this accounts for the increase in the estimates under these heads. This will be allowed to stand.

5. *VI. Tolls.*—In the explanatory memo the sanctioned estimate for 1901-02 is stated to have been adopted as the estimate for 1902-03, but in the Budget Statement No. 1 and Appendix A the same is given as Rs. 20,600 or Rs. 600 more than the previous year's estimate. Even this figure is not supported by the actuals of 1900-01 and the probable collections of 1901-02 and will therefore be raised to Rs. 21,740, which represents the average collections of the two years referred to.

BUDGET FORM I—MUNICIPALITY OF MYSORE CITY.

Approximate Estimate of Receipts and Expenditure for the year 1902-03.

RECEIPTS

Items	Actuals of past year *1900-01*	Actuals of first six months and probable collections for second half of the year.		Estimates for—		Sanctioned estimate for *1902-03*	Remarks
		1901-1902	1901-1902	1902-03	Sanctioned for 1901-02		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
I Octroi—							
Class I (a) Cocoanuts, fresh ...	6,257	3,078	3,252	6,300	5,000	6,300	
(b) Cocoanuts, dry ...	814	383	388	700	650	700	
(c) Betel leaves	3,480	1,527	1,885	3,400	4,400	3,400	
(d) Sugar	4,410	2,136	2,499	4,500	4,000	4,500	
(e) Jaggory	4,216	2,042	2,281	4,300	4,000	4,300	
(f) Ghee ...	6,579	3,307	3,653	6,900	7,500	6,900	
(g) Butter	125	70	59	125	230	125	
Class II Sheep, goats and bullocks ...	6,724	3,498	3,679	7,000	6,400	7,000	
III (a) Oil and oil-seeds	2,808	1,029	1,550	2,500	3,000	2,500	
(b) Kerosine oil	4,651	2,433	2,425	4,800	5,600	4,800	
IV Timber, teak and blackwood ...	4,092	2,176	2,007	4,100	6,000	4,100	
V Drugs, gums, etc.	..	..	..	...	...	...	
VI Tobacco	2,580	1,340	1,240	2,500	4,000	2,500	
VII Cloths ...	15,662	6,201	8,570	14,000	14,000	14,000	
VIII Metals	...	...	...	...	..	...	
Total Octroi ..	62,399	29,220	33,458	61,125	64,780	61,125	
II Tax on houses, buildings and lands ...	11,279	11,652	7,547	17,000	15,000	17,000	
III License Receipts—							
(a) Liquor shops	5,564	2,759	2,610	5,300	7,000	5,300	
(b) Other licenses	2,247	1,651	1,624	3,200	2,000	3,200	
Total III .	7,811	4,410	4,234	8,500	9,000	8,500	
IV Carriage tax	583	268	428	700	500	700	
V Tax on Animals	1,154	789	513	1,300	1,200	1,300	
VI Tolls	20,587	10,745	12,148	20,600	20,000	21,740	
VII Other taxes—Mohatarfa—							
(a) Shop tax ...	3,664	2,265	2,178	4,500	5,000	4,500	
(b) Loom tax	..	..			50	...	
(c) Oil-mill tax	307	191	255	450	600	450	
(d) Cart tax	886	580	368	900	800	900	
Total ...	4,357	3,040	2,801	5,850	6,450	5,850	
VIII Rent from (a) Houses	1,248	650	607	1,000	1,000	1,000	
(b) Gardens	...	...	...	...	...	...	
(c) Markets	5,209	2,720	3,053	5,700	6,000	5,700	
(d) Shops	...	...	..	...	...	...	
(e) Lands	188	118	110	150	100	150	
Total VIII ...	6,645	3,488	3,770	6,850	7,100	6,850	
IX Fines	169	144	49	250	250	250	
Miscellaneous—							
(a) Sale of houses and lands ...	2,587	5,391	1,890	5,000	3,000	5,000	
(b) Loans	...	...	..	...	...	...	
(c) Interest on securities and loans.	...	...	...	..	...	...	
(d) Pounds	1,126	555	506	800	1,200	800	
(e) Land Revenue	...	...		...	...	...	
(f) School fees	...	..	...	..	...	...	
(g) Sale of manure	385	194	208	200	500	200	
(h) Scavenging fees	...	...	...	...	..	..	
(i) Sale of grass	225	148	21	150	200	150	
(j) Sale of smuggled goods ...	5	2	1	10	..	10	
(k) Amarayi	56	90	1	90	50	90	
(l) Notice and warrant fees ...	9	80	8	100	100	100	
(m) Contributions	7,770	...	7,770	7,770	7,770	7,770	
(n) Other items	11,898	3,404	3,446	6,780	6,600	6,780	
Total IX ...	24,061	9,864	13,851	20,900	19,420	20,900	
XI *Payments for Municipal services* rendered to individuals.	279	182	178	140	150	140	
Total Income ...	1,39,824	73,802	78,977	1,43,215	1,43,850	1,44,355	
Stock accounts ...	4,217	2,014	...	...	...	...	
Opening Balance ...	39,922	50,467	71,539	19,785	22,162	19,785	
Grand Total ...	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM I—*concluded.*

EXPENDITURE

Items	Actuals of 1900-01	Actuals of first six months and probable for second half of the year		Estimates for—		Sanctioned estimate for 1902-03	Remarks
		1901-1902	1901-1902	1902-03	Sanctioned for 1901-02		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
I Interest on debt	..	...	...	...	....	..	
II Head Office Charges	9,502	1,723	4,596	9,816	9,816	9,816	
III Collection—							
(a) Octroi	8,739	3,877	4,748	8,176	8,176	8,176	
(b) House tax and Mohatarfa ...	3,187	1,416	1,573	3,092	3,092	3,092	
(c) Other taxes	...	...	...	...	...	...	
(d) Rents	447	234	233	468	468	468	
Total III ...	12,373	5,527	6,554	11,736	11,736	11,736	
IV Conservancy—							
(a) Establishment	22,825	11,433	11,919	24,804	24,804	24,804	
(b) Other charges	7,079	3,934	3,621	8,394	8,394	8,394	
Total IV ...	29,904	15,417	15,540	33,198	33,198	33,198	
V Police	...	...	..	...	.	...	
VI Registration of births and deaths ...	4,497	26	3,482	9,012	9,012	9,012	
VII Lighting	7,658	3,758	5,338	8,088	8,088	8,088	
VIII Public Works—							
(a) Supervision establishment ...	3,245	1,625	1,625	3,252	3,252	3,252	
(b) Roads, original	936	1,891	874	500		500	
(c) Roads, repairs	11,815	6,313	4,946	6,000	14,000	6,000	
(e) Drains, repairs	1,484	92	898	2,000	1,000	2,000	
(d) Drains, original	4,121	285	1,741	1,500	...	1,500	
(f) Water supply, original ...	470	892	470	1,000		1,000	
(g) Water supply, repairs ...	1,341	331	1,322	500	1,200	500	
(h) Buildings, original	1,630	46	395	2,250	...	2,250	
(i) Buildings, repairs	1,331	573	516	2,750	1,090	2,750	
(j) Road watering	...	.	.	...	200	..	
(k) Other works, original ...	1,552	159	448	100	...	100	
(l) Other works, repairs ...	365	190	73	235	400	235	
(m) Compensation	6,523	2,142	5,951	200	...	200	
(n) Tools and Plant	249		73	500	300	500	
(o) Additional allotment sanctioned for works for which details have to be furnished by the President.	...	...	...	...	...	8,783	
Total VIII ..	35,062	14,039	19,322	20,787	21,352	29,570	
IX Charitable Grants—							
(a) Dispensaries	1,909	...	956	2,000	2,000	2,000	
(b) Hospitals							
(c) Vaccination	405	162	248	424	424	424	
(d) Maternity	3,024	...	1,589	4,591	4,591	4,591	
(e) Midwives	364	195	165	400	400	400	
(f) Chattram	...	...	...	...	...	...	
(g) Orphanage	...	...	...	...	...	...	
(h) Other charitable institutions ...	...	...	...	...	...	...	
Total IX ...	5,702	357	2,958	7,415	7,415	7,415	
X Education	8,632	4,308	4,358	9,000	9,000	9,000	
XI Miscellaneous—							
(a) Repayment of loans ...	...	...	...	10,000	10,000	10,000	
(b) Refund of excess collections ...	...	172	...	100	100	100	
(c) Cattle pound	787	374	389	788	788	788	
(d) Gardens	...	...	...	...	...	..	
(e) Rewards to dog and snake killers.	229	72	163	300	300	300	
(f) Transfers	6,923	2,758	..	...	...	..	
(g) Pension charges	331	...	156	375	375	375	
(h) Fairs and festivals	2,144	1,014	316	2,200	2,200	2,200	
(i) Other items	4,611	3,552	2,369	11,542	22,847	11,542	
Total XI ...	15,025	7,942	3,384	25,305	36,610	25,305	
Total Expenditure ..	1,28,355	53,097	65,532	1,34,357	1,46,227	1,43,140	
Stock Accounts ...	5,141	1,647	...	...	...	...	
Closing Balance ...	50,467	71,539	84,984	28,643	19,785	21,000	
Grand Total ...	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140	

MYSORE CITY MUNICIPALITY.

APPENDIX A.—Details of Receipts for the year 1902-1903 ending 30th June 1903, compared with those of the year 1901-1902.

Budget Head	Details	Budget estimate for the year 1902-03, As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
I	Octroi—	Rs	Rs	Rs
	Class I—(a) Cocoanuts, fresh	6,300	5,000	6,300
	(b) Do dry	700	600	700
	(c) Betel leaves	3,400	4,400	3,400
	(d) Sugar	4,500	1,000	4,500
	(e) Jaggory	4,300	4,000	4,300
	(f) Ghee	6,900	7,500	6,900
	(g) Butter	125	230	125
	Class II—Sheep goats and Bullocks	7,000	6,400	7,000
	Class III—(a) Oil and oil-seeds	2,500	3,000	2,500
	(b) Kerosine oil	4,800	5,600	4,800
	Class IV—Timber, teak-wood and black wood and chunam	4,100	6,000	4,100
	Class V—Drugs, gums, etc ..	..	..	
	Class VI—Tobacco ...	2,500	4,000	2,500
	Class VII—Cloths ..	14,000	14,000	14,000
	Total Octroi	61,125	64,780	61,125
II	Taxes on houses, buildings and lands	17,000	15,000	17,000
III	License Receipts—			
	(a) Liquor Shops—			
	1 Europe Liquor shops .	137	137	137
	2 Retail Arrack shops	2,740	2,740	2,740
	3 *Refreshment rooms*	25	25	25
	4 Excess sale of arrack over 55 gallons	2,398	4,098	2,398
	Total III (a) Liquor shops	5,300	7,000	5,300
	(b) Other licenses—			
	1 Rent for slaughter houses	300	300	300
	2 Brick-kilns .	...	...	
	3 Cart-stand	150	160	150
	4 Markets ..	2,590	1,390	2,590
	5 Cattle fairs ..	160	150	160
	Total (b) Other licenses	3,200	2,000	3,200
	Total III License Receipts ...	8,500	9,000	8,500
IV	Carriage tax—	Rs	Rs	Rs.
	(a) Four wheeled carriage	400	280	400
	(b) Do ..	300	220	300
	Total IV Carriage Tax	700	500	700
V	Tax on Animals—			
	(a) Horses	300	300	300
	(b) Ponies	250	200	250
	(c) Bullocks	750	700	750
	Total V Tax on Animals ..	1,300	1,200	1,300
VI	Tolls	20,600	20,000	21,740
VII	Other Taxes, Mohatarfa—			
	(a) Shop tax ...	4,500	5,000	4,500
	(c) Oil-mill tax ...	450	600	450
	(d) Cart tax ..	900	800	900
	Total VII Mohatarfa	5,850	6,450	5,850
VIII	Rents from—			
	(a) Houses ...	1,000	1,000	1,000
	(b) Market shops ..	5,700	6,000	5,700
	(c) Lands ..	150	100	150
	Total VIII Rents ..	6,850	7,100	6,850
IX	Fines for breach of Rules ..	250	250	250
X	Miscellaneous—			
	(a) Sale of houses and lands—			
	1 Sale of lands	4,000	2,000	4,000
	2 Sale of materials of houses	1,000	1,000	1,000
	Total (a) Sale of lands and houses	5,000	3,000	5,000

Local Boards Branch, Municipal, dated 5th July 1902.

APPENDIX A—*concluded.*

Budget Head	Details	Budget estimate for the year 1902-03 As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
X	Miscellaneous—(contd)	Rs.	Rs.	Rs.
	(b) Loans ...	...	...	...
	(c) Interest on securities and loans.	...	...	...
	(d) Pounds—			
	1 Fines for cattle trespass	600	1,000	600
	2 Sale of stray cattle ...	100	100	100
	3 Fees for fodder charges	100	100	100
	Total (d) Pounds ...	800	1,200	800
	(e) Land revenue ...	...	...	...
	(f) School fees ...	..	...	...
	(g) Sale of manure ...	200	500	200
	(i) Sale of grass ...	150	200	150
	(j) Sale of smuggled goods.	10	..	10
	(k) Amarayi ...	90	50	90
	(l) Notice and warrant fees	100	100	100
	(m) Contribution—			
	1 Public Works Department grant for broad roads in the city.	5,000	5,000	5,000
	2 Do for provincial roads passing through the City.	1,350	1,350	1,350
	3 District Fund grant towards Local Fund roads.	950	950	950
	4 Do for Chamundi Hill road.	470	470	470
	Total ...	7,770	7,770	7,770

Budget Head	Details	Budget estimate for the year 1902-03 As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
X	Miscellaneous—(concld)	Rs.	Rs.	Rs.
	(n) Other items—			
	1 Sale of trees ...	60	30	60
	2 Sale of unserviceable articles.	400	385	400
	3 Sale of empty kerosine oil tins and boxes.	360	360	360
	4 Sale of materials of temporary latrine.	20	20	20
	5 Refunds ...	150	150	150
	6 Amount of lapsed deposit.	20	20	20
	7 Contribution for drains	125	125	125
	8 Water tax on house service pipes.	5,600	5,500	5,600
	9 Other miscellaneous recipts.	45	...	45
	Total (n) Other items ...	6,780	6,600	6,780
	Total X, Miscellaneous ...	20,900	19,420	20,900
XI	Payments for municipal services rendered to individuals—			
	(a) Supervision charges for laying house service pipes.	100	125	100
	(b) Tom-tom charges ..	15	15	15
	(c) Other services ...	25	10	25
	Total ...	140	150	140

BUDGET FORM II—MUNICIPALITY OF MYSORE CITY.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1902-03.

No.	Name of Work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July 1902 to 30th June 1903	Remarks.
			Rs.	Rs.	Rs.	
1	Formation of roads after paying compensation in all mohallas.	(b) Roads original.	500	2,000	500	
1	Ordinary maintenance of roads in all mohallas	(c) Roads repairs.	6,000	14,000	6,000	

BUDGET FORM II—*concluded.*

No.	Name of work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July to 30th June 1903	Remarks
			Rs.	Rs.	Rs.	
1	Constructing a drain from Narayana Sastry street to Buden Sab's street.	(d) Drains original.	180			
2	Ditto for street No. VIII, Tupaki missal ...		60			
3	Ditto from Narayana Sastri road to the conservancy lane south of Gollageri.		130			
4	Ditto from Ragimandi street to Patwaygars lane, mandi.		260			
5	Ditto from Benki Navab's street to the lane behind Naksh band Masjid.		140			
6	Ditto from Kanchagar Buden Sab's lane between Chikkangadi street and Bestageri road.		100			
7	Ditto from Daroga Malliah's street near Devamba Agrahar and Pilkhana Masjid street		300			
8	Ditto to Kolar Bara Emam road ...		80			
9	Ditto to Beluri ahs street		140			
10	Ditto to Kurbageri cross road		110			
	Total ...	...	1,500	4,500	1,500	
1	Improving the present rough stone drain on the west of Narayana Sastri road	(e) Drains repairs.	220			
2	Concrete V drain in D Subbaiya's street.		350			
3	To the box drain in Dewan's road from Jubilee road and college road.		400			
4	Diversion of sewage water in Kurbageri to the main sewage pipe in college road.		420			
5	Concrete V drain to the box drain in Devamba Agrahar.		400			
6	Diverting sewage water from the drain behind Chikkamuddappa's house.		110			
7	Ditto V drain in Saits galli box drain] ...		100			
	Total ...	...	2,000	1,000	2,000	
1	Constructing public fountains in all mohallas.	(f) Water-supply original.	1,000	5,000	1,000	
1	Repairing public fountains in all mohallas ...	(g) Water-supply repairs.	500	1,200	500	
2	Putting corrogated Iron sun-shades to the stalls facing west in Devaraj Market.	(h) Buildings original.	1,100			
2	Ditto over the Vegetable platform in Fort ...		1,150			
	Total ...	...	2,250	6,500	2,250	
1	Putting teak wood shutters to the central stalls, Devaraj Market.	(i) Buildings repairs.	1,120			
2	Putting corrogated Iron roof to the cattle-pound behind Doddakere.		330			
3	Putting sun-shades to Mutton stalls in Mandi Market.		750			
4	Shifting tiles etc. to the other stalls in Mandi Market.		325			
5	Repairing all the Octroi Ookads ..		225			
	Total ...	..	2,750	1,000	2,750	
1	Other works original	(k)	100	250	100	
1	Removing and refixing the old wooden railings over the western bund of Karanji tank.	(l) Other works repairs.	100			
2	Repairing latrines in all mohallas ...		135			
	Total ...	...	235	400	235	
1	Compensation	(m)	200	17,000	200	
1	Tools and plant	(o)	500	300	500	
	Grand Total ...	...	17,535	53,150	17,535	
	Additional allotment sanctioned for works for which details have to be furnished by the President.	...	...	...	8,783	
	Total ..	...	...	...	26,318	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—MUNICIPALITY OF MYSORE.

Statement showing the details of Establishment and other Charges shown in Budget Form I in the Municipality for 1902-03.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
I Head Office ...	1 Vice-President's salary ...	1	500	6,000	1	500	6,000	
(a) Establishment.	2 Manager	1	70	840	1	70	840	
	3 Accountant	1	20	240	1	20	240	
	4 English clerk	1	20	240	1	20	240	
	5 Munshi	1	20	240	1	20	240	
	6 Record-keeper	1	18	216	1	18	216	
	7 Assistant munshi	1	12	144	1	12	144	
	8 Dafadar	1	7	84	1	7	84	
	9 Peons for office	2	6	144	2	6	144	
	10 Do	3	5	180	3	5	180	
	11 Peon's for Mohalla Commissioners ...	7	5	420	7	5	420	
	12 Peon for cart-stand	1	5	60	1	5	60	
	Total ...	...	...	8,808	...	...	8,808	
(b) Other charges.	1 Contingent charges	...	...	428	...	...	428	
	2 Printing charges ...	...	...	240	...	...	240	
	3 Advertisement charges	...	...	100	...	..	100	
	4 Furniture	...	...	40	...	...	40	
	5 Badges, belts and clothing for peons	...	..	200	...	...	200	
	Total ...	...	...	1,008	...	...	1,008	
	Total I, Head Office charges ...	...	...	9,816	..	..	9,816	
III Collection— (a) Octroi ...	1 Daroga	1	70+15	1,020	1	70+15	1,020	
	2 Amina	1	20	240	1	20	240	
	3 Deputy amina	1	15	180	1	15	180	
	4 Head gumasta	1	15	180	1	15	180	
	5 Gumasta	1	10	120	1	10	120	
	6 Munshi	1	12	144	1	12	144	
	7 Gollar	1	8	96	1	8	96	
	8 Manegars	21	8	2,016	21	8	2,016	
	9 Slaughter house Daroga	1	10	120	1	10	120	
	10 Dafadar	1	7	84	1	7	84	
	11 Peons	14	6	1,008	14	6	1,008	
	12 Do	40	5	2,400	40	5	2,400	
	13 Sweeper	1	3	36	1	3	36	
	Total ...	...	...	7,644			7,644	

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs	Rs.	
Other charges ..	1 Contingencies	.	...	132	...	.	132	
	2 Printing .	...	...	300		..	300	
	3 Rewards for informants of smuggling ...		...	100	.		100	
	Total ..		...	532		...	532	
	Total (a) Octroi ...	...		8,176	..	...	8,176	
(b) Houses and Mohatarfa taxes.	1 Accountant	1	25	300	1	25	300	
	2 Munshi	1	15	180	1	15	180	
	3 Shroff	1	15	180	1	15	180	
	4 Mutsaddi ...	2	12	288	2	12	288	
	5 Do	6	10	720	6	10	720	
	6 Do	5	8	480	5	8	480	
	7 Sheikdars	2	15	360	2	15	360	
	8 Peons for collection .	4	5	240	4	5	240	
	9 Process peons	3	4	144	3	4	144	
	10 Contingent and printing charges ...	..		164	...	...	164	
	11 Allowance to Abkari shroff of the Mysore Taluk	1	3	36	1	3	36	
	Total (b) Houses and Mohatarfa	...	...	3,092	...		3,092	
(d) Rents	1 Market Darogas	1	12	144	1	12	144	
	2 Do	1	10	120	1	10	120	
	3 Mutsaddi	1	7	84	1	7	84	
	4 Peons	2	5	120	2	5	120	
	Total (d) Rents ..	...		468		.	468	
	Total III, Collection .	..		11,736	...	...	11,736	
IV Conservancy— (a) Establishment	1 Sanitary Inspector	1	80+15	1,140	1	80+15	1,140	
	2 Ditto overseer	1	22	264	1	22	264	
	3 Do	1	20	240	1	20	240	
	4 Do	2	18	432	2	18	432	
	5 Do	3	15	540	3	15	540	
	6 Sanitary Sub overseer	1	12	144	1	12	144	
	7 Do	1	10	120	1	10	120	
	8 Do ...	1	8	96	1	8	96	
	9 Dafadar	1	7	84	1	7	84	
	10 Peon for Sanitary Inspector .	1	6	72	1	6	72	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs	Rs	
IV Conservancy— (a) establishment—contd.	11 Peons for Mohallas	12	6	864	12	6	864	
	12 Do	4	5	240	4	5	240	
	13 Sweeper mestri	1	9	108	1	9	108	
	14 Tories	15	7	1,260	15	7	1,260	
	15 Sweepers	5	8	480	5	8	480	
	16 Do	30	7	2,520	30	7	2,520	
	17 Do ...	62	6	4,464	62	6	4,464	
	18 Do	122	5	7,320	122	5	7,320	
	19 Do	73	4	3,504	73	4	3,504	
	20 Do	4	3	144	4	3	144	
	21 Sewage peons	2	7	168	2	7	168	
	22 Ditto sweepers	6	6	432	6	6	432	
	23 Watcher in the burial ground ...	1	3	36	1	3	36	
	24 Sweeper for beef stall . ..	1	5	60	1	5	60	
	25 Sweepers	2	2	48	2	2	48	
	26 Do	2	1	24	2	1	24	
	Total (a) Conservancy Establishment ..	...	...	24,804	...	..	24,804	
(b) Other charges	1 Conservancy carts	37	15	6,660	37	15	6,660	
	2 Purchase of night soil carts	..	...	500	...	...	500	
	3 Clothings	...	...	400	...	...	400	
	4 Wheel-barrows	...	...	50		...	50	
	5 Street boards and painting revised door numbers.	...	...	100	...	...	100	
	6 Contingencies	...	...	84	...	...	84	
	7 Purchase of tools and baskets ..	...	...	600	...	...	600	
	Total (b) Other Charges ..	...	.	8,394	...	.	8,394	
	Total IV, Conservancy ..	...	...	33,198	...	..	33,198	
VI Registration of births and deaths— (a) Establishment.	Health Officers' allowance ...	1	50	600	1	50	600	
	1 Head clerk	1	20	240	1	20	240	
	2 Statistical clerk	1	15	180	1	15	180	
	3 Peon	1	7	84	1	7	84	
	4 Do	2	6	144	2	6	144	
	5 Registrars' allowance	8	10	960	8	10	960	
	6 Sub-Registrars	16	8	1,536	16	8	1,536	
	7 Nurses	3	12	432	3	12	432	
	8 Peons	7	6	504	7	6	504	
	Total ...	...	...	4,080		...	4,080	

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form 1	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs.	Rs.	
(b) Disinfecting staff.	1 Gangman	1	10	120	1	10	120	
	2 Coolies	10	7	840	10	7	840	
	Total ...	...	..	960	...	...	960	
(c) Central stores.	1 Allowance to store-keeper ...	1	5	60	1	5	60	
	2 Compounder	1	7	84	1	7	84	
	3 Peon	1	6	72	1	6	72	
	Total ..	...	..	216	...	...	216	
(d) Erangere camp	1 Hospital Assistant's allowance	1	20	240	1	10	240	
	2 Clerk	1	15	180	1	15	180	
	3 Compounder	1	9	108	1	9	108	
	4 Male Warders	3	12	432	3	12	432	
	5 Female ditto	3	12	432	3	12	432	
	6 Male toti	1	10	120	1	10	120	
	7 Female toti	1	10	120	1	10	120	
	8 Brahmin cook	1	15	180	1	15	180	
	9 Sivachar cook	1	10	120	1	10	120	
	10 Dobhi	1	4	48	1	4	48	
	Total ..	...	...	1,980	...	...	1,980	
(e) Police staff ..	1 Lance dafadar	1	14	168	1	14	168	
	2 Constables	12	7	1,008	12	7	1,008	
	Total ..	...	...	1,176	...	...	1,176	
	Total VI, Registration of Births and Deaths and Health Departments.	...	...	9,012	...	...	9,012	
VII Lighting ..	1 Cost of oil, pay of lighters, cost of wicks, fire-boxes, towels Chalk and lamps.	...	...	6,753	...	..	6,753	
	2 Purchase of new lamp post with lanterns complete.	..	...	750	...	...	750	
	3 New lanterns, burners etc., for repairing unserviceable ones and for painting the lantern posts.	...	...	585	...	..	585	
	Total VII, Lighting	...	...	8,088	...	...	8,088	
VIII Public Works. (a) Supervision establishment.	1 Municipal Engineer	1	80+20	1,200	1	80+20	1,200	
	2 Sub-overseer	1	50+15	780	1	50+15	780	
	3 Accountant	1	35	420	1	35	420	
	4 Draughtsman and surveyor	1	20	240	1	20	240	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
VIII Public works—(a) Supervision establishment—contd.	5 Assistant draughtsman and surveyor ...	1	15	180	1	15	180	
	6 Store-keeper	1	15	180	1	15	180	
	7 Peon	1	5	60	1	5	60	
	8 Lascar	1	6	72	1	6	72	
	9 Do	2	5	120	2	5	120	
	Total (a) Supervision ...		...	3,252	...	...	3,252	
IX Charitable grants (a) Dispensaries $\frac{2}{3}$ of the cost.	1 Compounder	1	12	96	1	12	96	
	2 Waterman and sweeper	1	4	32	1	4	32	
1 Branch Dispensary at old Agrahar.	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 1, old Agrahar Dispensary ..	..	...	352	...	...	352	
2 Branch Dispensary at Earangere.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 Toti	1	4	32	1	4	32	
	4 Charge allowance to Hospital Assistant.	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 2 Erangere Dispensary ...	...	...	288	...	...	288	
3 Branch Dispensary at Nazarbad.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 3, Nazarbad Dispensary ...	...	...	320	...	...	320	
Indigenous Hospital $\frac{1}{3}$ of the cost.	1 Pandit	1	40	160	1	40	160	
	2 Assistant Pandit	1	15	60	1	15	60	
	3 Compounder	1	10	40	1	10	40	
	4 Peon	1	6	24	1	6	24	
	5 Hakim	1	25	100	1	25	100	
	6 Assistant Hakim	1	15	60	1	15	60	
	7 Compounder	1	10	40	1	10	40	
	8 Coolies	4	6	96	4	6	96	
	9 Medicine	...	...	240	...	...	240	
	10 House-rent	...	10	40	.	10	40	
	Total 4, Indigenous Hospital ..	....	...	860	...		860	

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs.		Rs	Rs	
IX Charitable grants concld 5 Nikilarogahari ...	Hospital kept by Krishnajattappa .			180	...	...	180	
	Total Dispensaries and Hospitals ..	..	...	2,000	...	...	2,000	
(c) Vaccination .	1 Vaccinator ...	1	15	180	1	15	180	
	2 Do	1	12	144	1	12	144	
	3 Lanolmepaste		...	100	...	...	100	
	Total (c) Vaccination ...	...		424	...	.	424	
(d) Maternity H H the Maharani's Hospital, $\frac{3}{5}$ of cost.	1 Matron midwife	1	75	600	1	75	600	
	2 Native midwife ...	1	20	160	1	20	160	
	3 Ditto ..	1	15	120	1	15	120	
	4 Male Compounder ...	1	15	120	1	15	120	
	5 Female ditto . ..	1	10	80	1	10	80	
	6 Female allowance for doing clerical work	1	10	80	1	10	80	
	7 Female coolies	2	6	96	2	6	96	
	8 Toties	2	5	80	2	5	80	
	9 Cooks	1	7	56	1	7	56	
	10 Cooks	1	6	48	1	6	48	
	11 Dobhi	1	7	56	1	7	56	
	12 Peon	1	6	48	1	6	48	
	13 Pakali ..	1	6	48	1	6	48	
	14 Gardener	1	6	48	1	6	48	
	15 Clothing	...	...	400	..	...	400	
	16 Other charges for Medicine ...	...	...	2,551	...	...	2,551	
	Total (d) Maternity ...	...	...	4,591	...		4,591	
(e) Midwives ...	Midwives	2	15	360	2	15	360	
	Instruments	...		40	...	..	40	
	Total Midwives .	...	...	400	...		400	
	Total IX, Charitable Grants	...	...	7,415	...	...	7,415	
X Education ...	Grant-in-aid to—							
	1 Mission Boys' School, Sivarampet ...	1	30	360	1	30	360	
	2 Ditto Mandipet ...	1	20	240	1	20	240	
	3 Mission Girls' School, Sivarampet ...	1	25	300	1	25	300	
	4 Old Agrahar Boys' School ...	1	15	180	1	15	180	
	5 Ditto Girls' do ...	1	25	300	1	25	300	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs		Rs.	Rs	
X Education—contd	6 Mandi Pet Boys' School ...	1	25	300	1	25	300	
	7 Roman Catholic do ...	1	100	1,200	1	100	1,200	
	8 Saint Barthalomew do ...	1	40	480	1	40	480	
	9 Marimallappa's do ...	1	100	1,200	1	100	1,200	
	10 Night do ..	1	40	480	1	40	480	
	11 Sanskrit School, Sadvidyasala .	1	60	720	1	60	720	
	12 Ditto at Bakshi Narasappa's Chattram	1	30	360	1	30	360	
	13 Ittigegud School	1	15	180	1	15	180	
	14 Erangere do	1	7	84	1	7	84	
	15 Dodda Holagere School	1	7	84	1	7	84	
	16 Aided School at Fort	1	12	144	1	12	144	
	17 Ditto at Krishnaraj Mohalla ..	1	12	144	1	12	144	
	18 Zenana School	1	25	300	1	25	300	
	19 Inspector of Schools	1	45	540	1	45	540	
	20 Peon	1	5	60	1	5	60	
	21 Grant-in-aid for pial Schools ...	.	...	1,344	..	...	1,344	
	Total X, Education ...		...	9,000	...	...	9,000	
XI Misclelaneous—	(a) Repayment of Loan	...	...	10,000	...		10,000	
	(b) Refund of Excess Collection	...	.	100		...	100	
(c) Cattle-Pounds.	1 Daroga	1	8	96	1	8	96	
	2 Do	3	7	252	3	7	252	
	3 Peons	4	5	240	4	5	240	
	4 Fodder charges	...	...	200	...	...	200	
	Total (c) Cattle-Pounds	...	...	788	...	...	788	
	(d) Rewards to dog and Snake killers ..	...	...	300	...	..	300	
	(f) Pension charges	...	..	375	...	...	375	
	(g) Fairs and Festivals	.	..	2,200	...		2,200	
(h) Other Items— (1) Town Hall establishment.	1 Mutsaddi	1	9	108	1	9	108	
	2 Peon . ..	1	6	72	1	6	72	
	3 Gardeners	2	5	120	2	5	120	
	4 Sweeper	1	4	48	1	4	48	
	5 Chenguli	1	4	48	1	4	48	
	6 Other charges such as cost of seeds, pots, etc.	...	..	100	.	...	100	
	Total 1, Town Hall Establishment ..	...	...	496	...	.	496	

BUDGET FORM III—*concluded.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
XI Miscellaneous—			Rs	Rs		Rs	Rs.	
(h) Other items—								
(1) Town Hall Establishment—(concld)	(2) Law Expenses ...	.	...	300	...	.	300	
	(3) Clock Tower Gardener ...	1	5	60	1	5	60	
	(4) Kukkarhalli Tank Watchers	3	5	180	3	5	180	
(5) People's Park establishment.	1 Head mali	1	9	108	1	9	108	
	2 Gardener	1	6	72	1	6	72	
	3 Kamatics	5	5	300	5	5	300	
	4 Sweepers	2	4	96	2	4	96	
	5 Cart	1	15	180	1	15	180	
	6 Other charges such as cost of seeds, pots, etc	...	...	100	...	...	100	
	Total 5, Peoples' Park Establishment ..	..	...	856	..	...	856	
(6) Water Maintenance establishment.	1 Inspector	1	30+15	540	1	30+15	540	
	2 Watchers	1	7	84	1	7	84	
	3 Do	1	6	72	1	6	72	
	4 Turnkey	1	8	96	1	8	96	
	5 Do	1	7	84	1	7	84	
	6 Do	2	6	144	2	6	144	
	7 Cleaners	13	5	780	13	5	780	
	8 Do	7	4	336	7	4	336	
	9 Watchman for the Chamaraj Memorial Fountain.	1	5	60	1	5	60	
	10 Cost of pipes, taps, clothing and other charges	...	...	770	...		770	
	11 Kukkarahalli tank sowdies	1	7	84	1	7	84	
	12 Ditto	2	6	144	2	6	144	
	Total 6, Water Maintenance Establishment . .	..	...	3,194	...	...	3,191	
(7) Vani Vilas Water Works	1 Maintenance charges	...		6,000	...	...	17,305	
	2 Pumping station and channel sowdies	...	...	216	...	...	216	
	3 Ditto	...	...	60	..	...	60	
	Total 7, Vani Vilas Water Works ...		...	6,276	...	. .	17,581	
(8) Watch-maker's allowance		1	15	180	1	15	180	
	Total (h) other Items ..	.	...	11,542	...	...	22,847	
	Total XI, Miscellaneous ...	...	...	25,305	...	...	36,610	

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH,
MUNICIPAL

PROCEEDINGS

Dated 5th July 1902

No. 285-91
L.F. 12-02

Sanctioning the Budget Estimates of the Mysore City Municipality for 1902-03.

SBP—200—7-8-02

READ—

Letter No. 835, dated the 3rd May 1902, from the President, Mysore City Municipality, submitting the Budget Estimates of the City Municipality for 1902-03, with an explanatory memo thereon.

No. 285-91—L. F. 12-02, DATED BANGALORE, 5TH JULY 1902.

ORDER THEREON.—The following statement exhibits the estimated receipts and expenditure of the City Municipality for 1902-03 as compared with those of the previous year :—

Receipts.				Expenditure.			
Budget head	Items.	As sanctioned for 1901-02.	As estimated for 1902-03.	Budget head.	Items.	As sanctioned for 1901-02.	As estimated for 1902-03.
I	Octroi	64,780	61,125	I	Interest on debt	...	...
II	Tax on houses and lands ...	15,000	17,000	II	Head Office charges ...	9,816	9,816
III	Licenses (a) Liquor shops ...	7,000	5,300	III	Collection	11,736	11,736
	(b) Other licenses ...	2,000	3,200	IV	Conservancy	33,198	33,198
IV	Carriage tax . ..	500	700	VI	Registration of births & deaths ..	2,012	2,012
V	Tax on animals	1,200	1,300	VII	Lighting	8,088	8,088
VI	Tolls	20,000	20,600	VIII	P. W. (a) Supervision ...	3,252	3,252
VII	Mohatarfa ...	6,450	5,850		(b) to (o) Works ...	18,100	17,535
VIII	Rents	7,100	6,850	IX	Charitable grants	7,415	7,415
IX	Fines	250	250	X	Education	9,000	9,000
X	Miscellaneous	19,420	20,900	XI	Miscellaneous	36,610	25,305
XI	Payment for Municipal services rendered to individuals .	150	140				
	Total ..	1,43,850	1,43,215		Total ...	1,46,227	1,34,357

RECEIPTS.

2. *I. Octroi.*—The decrease under this head as compared with the sanctioned estimate for 1901-02 is due to the estimates under the several sub-heads having been based on the probable collections of 1901-02. The estimate is allowed.

3. *II. House Tax.*—The increased estimate under this head based on the actuals of the first half of 1901-02 and the probable collections of the second half of the year is passed.

4. *IV. Carriage Tax, and V. Tax on Animals.*—The President explains that the well-to-do classes are now extensively resorting to carriage drives and cycling and that this accounts for the increase in the estimates under these heads. This will be allowed to stand.

5. *VI. Tolls.*—In the explanatory memo the sanctioned estimate for 1901-02 is stated to have been adopted as the estimate for 1902-03, but in the Budget Statement No. 1 and Appendix A the same is given as Rs. 20,600 or Rs. 600 more than the previous year's estimate. Even this figure is not supported by the actuals of 1900-01 and the probable collections of 1901-02 and will therefore be raised to Rs. 21,740, which represents the average collections of the two years referred to.

6. *VII. Mohatarfa.*—The decrease under "Shop" and "Oil-mill taxes" is stated to be respectively due to plague having driven many petty dealers from Mysore and to the several oil-mills having ceased to work owing to the depression of demand for country oil by the large importation of kerosine oil. The estimate is retained.

EXPENDITURE.

7. *I. Interest on Debt, and XI. Miscellaneous, (a) Repayment of Loans.*—The provision under the head "Repayment of loans" will be retained, pending the submission by the Comptroller of a statement showing the interest and principal payable by the Municipality during the year 1902-03 in repayment of the loans including those recently sanctioned by Government.

8. *IV. Conservancy, (b) Other charges.*—The provision under this head includes Rs. 500 for the purchase of night-soil carts as in the year 1901-02. It should be explained how many such carts were purchased in the present and the previous years and how many have still to be purchased during the next year and at what cost. Pending information however the provision will not be disturbed.

9. *VI. Registration of Births and Deaths and Health Department.*—A sum of Rs. 240 is provided under this head for the special allowance to the Hospital Assistant in charge of Erangere Camp. It should be explained whether this allowance should be continued during the current year, while all similar plague allowances have been discontinued as per Proceedings No. 12763-76—L. B. (P.) 1421, dated 3rd February 1902. Pending information the provision will be retained tentatively.

10. *VII. Lighting.*—The marginally noted lump sum provisions have been made under this head without any details as to the number of lamps now existing, the number of lamp-lighters employed with the rates of salaries, the number and cost of new lamp-posts and lanterns to be purchased and also of the quantity and cost of oil, wicks, etc., to be purchased, and the number and cost of lanterns and burners, etc., to be repaired. A statement embodying full details under these heads should be furnished. Pending receipt of this information the lump sum provisions will be allowed to stand.

	Rs.
1. Cost of oil, pay of lamp-lighters, cost of wicks, fire boxes, towels, chalk and lamps	6,753
2. Purchase of new lamp-posts with lanterns	750
3. New lanterns, burners, etc., for repairing unserviceable ones and for painting the lanterns	585
Total ..	8,088

11. *VIII. Public Works, (b) to (o) Works.*—The provisions made for Public Works to be executed during the year 1902-03 at a cost of Rs. 17,535 will be raised to Rs. 26,318 to enable the President to execute road works and repairs of buildings under which he expects considerable expenditure during the current year, subject to the submission of estimates for works costing Rs. 500 and upwards and of details for the excess allotment now sanctioned.

12. *XI. Miscellaneous, (g) Fairs and Festivals.*—The usual provision of Rs. 2,200 made under this head against Rs. 2,144, the actuals of 1900-01, is approved.

13. *XI. (7) Vani Vilas Water Works.*—Before accepting the lump sum provision of Rs. 6,000 made under this head for maintenance charges, the President is requested to state whether the actual cost of establishments, *viz.* Rs. 4,044, as per details noted in the margin, is not intended to be met from the provision, and, if so, whether the excess of Rs. 1,956 may not be struck out.

	Rs.
1. Head driver	... 75
2. Driver Mr. Durham	... 75
3. Do Hussain Khan	... 45
4. Extra driver ...	... 30
5. 3 Greasers at Rs. 12 each	36
6. Blacksmith ..	20
7. Gardener .	... 6
8. Allowance to Mr. Schaefer	50
Total ..	337 per month or Rs. 4,044 per year.

14. The other items call for no remarks and are passed.

Local Boards Branch, Municipal, dated 5th July 1902.

15. The budget estimates of receipts and expenditure of the Mysore City Municipality for 1902-03 are sanctioned as per particulars given in the accompanying appendices of which an abstract is given below :—

Receipts.				Expenditure.			
		Estimates for 1902-03				Estimates for 1902-03	
No.	Items	As proposed.	As sanctioned	No.	Items.	As proposed.	As sanctioned.
		Rs.	Rs.			Rs.	Rs.
I	Octroi	61,125	61,125	II	Head Office	9,816	9,816
II	Tax on houses and lands ...	17,000	17,000	III	Collection	11,736	11,736
III	License receipts	8,500	8,500	IV	Conservancy	33,198	33,198
IV	Carriage tax	700	700	VI	Registration of births & deaths...	9,012	9,012
V	Tax on animals	1,300	1,300	VII	Lighting	8,088	8,088
VI	Tolls	20,600	21,740	VIII	P. W. (a) Supervision ...	3,252	3,252
VII	Mohatarfa	5,850	5,850		(b) to (o) Works ...	17,535	26,318
VIII	Rents	6,850	6,850	IX	Charitable grants	7,415	7,415
IX	Fines	250	250	X	Education	9,000	9,000
X	Miscellaneous	20,900	20,900	XI	Miscellaneous	25,305	25,305
XI	Payment for Municipal services to be rendered to individuals ..	140	140				
	Total Income ...	1,43,215	1,44,355		Total Expenditure ...	1,34,357	1,43.140
	Opening Balance ...	19,785	19,785		Closing Balance ...	28,643	21,000
	Grand Total ...	1,63,000	1,64,140		Grand Total ...	1,63,000	1,64,140

16. Thus the closing balance is Rs. 21,000 or Rs. 7,643 less than the amount of reserve which, the President says,* ought to be reserved in accordance with Government Proceedings. The order of Government prescribing Rs. 28,643 as the working balance should be quoted.

* Concluding para of the President's No. 835, dated 3rd May 1902.

L. ANANTASAMI RAO,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President, Municipal Commission, Mysore City.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Superintending Engineer, Sanitary Works, through Chief Engineer.
The Inspector General of Education in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The President, Bangalore City Municipality.

Exd.—C.B.H.

BUDGET FORM I—MUNICIPALITY OF MYSORE CITY.

Approximate Estimate of Receipts and Expenditure for the year 1902-03.

RECEIPTS

Items	Actuals of past year 1900-01	Actuals of first six months and probable collections for second half of the year		Estimates for—		Sanctioned estimate for 1902-03	Remarks
		1901-1902	1901-1902	1902-03	Sanctioned for 1901-02		
	Rs	Rs	Rs.	Rs	Rs.	Rs	
I Octroi—							
Class I (a) Cocoanuts, fresh ...	6,257	3,078	3,252	6,300	5,000	6,300	
(b) Cocoanuts, dry ..	814	383	388	700	650	700	
(c) Betel leaves	3,480	1,527	1,885	3,400	4,400	3,400	
(d) Sugar .. .	4,410	2,136	2,499	4,500	4,000	4,500	
(e) Jaggory	4,216	2,042	2,781	4,300	4,000	4,300	
(f) Ghee ..	6,579	3,307	3,653	6,900	7,500	6,900	
(g) Butter .	125	70	59	125	230	125	
Class II Sheep, goats and bullocks	6,724	3,498	3,679	7,000	6,400	7,000	
III (a) Oil and oil seeds ...	2,868	1,029	1,550	2,500	3,000	2,500	
(b) Kerosine oil ..	4,651	2,433	2,425	4,800	5,600	4,800	
IV Timber, teak and blackwood ..	4,092	2,176	2,007	4,100	6,000	4,100	
V Drugs, gums, etc. .. .	.	.	.	.	.	..	
VI Tobacco	2,580	1,340	1,240	2,500	4,000	2,500	
VII Cloths ..	15,662	6,201	8,570	14,000	14,000	14,000	
VIII Metals .	..	...	.	...			
Total Octroi ..	62,399	29,220	33,458	61,125	64,780	61,125	
II Tax on houses, buildings and lands ..	11,279	11,652	7,547	17,000	15,000	17,000	
III License Receipts—							
(a) Liquor shops ...	5,564	2,759	2,610	5,300	7,000	5,300	
(b) Other licenses .	2,247	1,651	1,624	3,200	2,000	3,200	
Total III	7,811	4,410	4,234	8,500	9,000	8,500	
IV Carriage tax	583	288	428	700	500	700	
V Tax on Animals	1,154	789	513	1,300	1,200	1,300	
VI Tolls	20,587	10,745	12,148	20,600	20,000	21,740	
VII Other taxes—Mohatarfa—							
(a) Shop tax ...	3,664	2,265	2,178	4,500	5,000	4,500	
(b) Loom tax ...	.	.			50	...	
(c) Oil-mill tax ...	307	194	255	450	600	450	
(d) Cart tax	886	580	368	900	800	900	
Total ...	4,857	3,040	2,801	5,850	6,450	5,850	
VIII Rent from (a) Houses	1,248	650	607	1,000	1,000	1,000	
(b) Gardens	...	.	...	..	...	..	
(c) Markets ...	5,209	2,720	3,053	5,700	6,000	5,700	
(d) Shops ...	..	.	.	...	..	..	
(e) Lands	188	118	110	150	100	150	
Total VIII ...	6,645	3,488	3,770	6,850	7,100	6,850	
IX Fines ...	169	144	49	250	250	250	
Miscellaneous—							
(a) Sale of houses and lands ...	2,587	5,391	1,890	5,000	3,000	5,000	
(b) Loans	...		.	..		...	
(c) Interest on securities and loans	.	...	...	..	..	...	
(d) Pounds ...	1,126	555	506	800	1,200	800	
(e) Land Revenue	..	...		..	...	...	
(f) School fees ...	...	..	.	..	...	...	
(g) Sale of manure	385	194	208	200	500	200	
(h) Scavenging fees	...	..	...	...		..	
(i) Sale of grass ..	225	148	21	150	200	150	
(j) Sale of smuggled goods ...	5	2	1	10		10	
(k) Amarayi	56	90	1	90	50	90	
(l) Notice and warrant fees . .	9	80	8	100	100	100	
(m) Contributions .. .	7,770	...	7,770	7,770	7,770	7,770	
(n) Other items	11,898	3,404	3,446	6,780	6,600	6,780	
Total IX ...	24,061	9,864	13,851	20,900	19,420	20,900	
XI Payments for Municipal services rendered to individuals.	279	182	178	140	150	140	
Total Income ...	1,39,824	73,802	78,977	1,43,215	1,43,850	1,44,355	
Stock accounts ...	4,217	2,014	..	..	...	...	
Opening Balance ...	39,922	50,467	71,539	19,785	22,162	19,785	
Grand Total ...	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM I—*concluded.*

EXPENDITURE

Items	Actuals of 1900-01	Actuals of first six months and probable for second half of the year		Estimates for—		Sanctioned estimate for 1902-03	Remarks
		1901-1902	1901-1902	1902 03	Sanctioned for 1901-02		
	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	
I Interest on debt	..	..	...	..	...	..	
II Head Office Charges	9,502	1,723	4,596	9,816	9,816	9,8 6	
III Collection—							
(a) Octroi	8,739	3,877	4,748	8,176	8,176	8,176	
(b) House tax and Mohatarfa	3,187	1,416	1,573	3,092	3,092	3,092	
(c) Other taxes	...	..	...	...	...	...	
(d) Rents	447	234	233	468	468	468	
Total III	12,373	5,527	6,554	11,736	11,736	11,736	
IV Conservancy—							
(a) Establishment	22,825	11,433	11,919	24,804	24,804	24,804	
(b) Other charges	7,079	3,984	3,621	8,394	8,394	8,394	
Total IV	29,904	15,417	15,540	33,198	33,198	33,198	
V Police	...	...	..	...		...	
VI Registration of births and deaths	4,497	26	3,482	9,012	9,012	9,012	
VII Lighting	7,658	3,758	5,338	8,088	8,088	8,088	
VIII *Public Works*—							
(a) Supervision establishment	3,245	1,625	1,625	3,252	3,252	3,252	
(b) Roads, original	936	1,391	874	500		500	
(c) Roads, repairs	11,815	6,313	4,946	6,000	14,000	6,000	
(c) Drains, repairs	1,484	92	898	2,000	1,000	2,000	
(d) Drains, original	4,121	285	1,741	1,500	...	1,500	
(f) Water supply, original	470	892	470	1,000	.	1,000	
(g) Water supply, repairs	1,341	331	1,322	500	1,200	500	
(h) Buildings, original	1,630	46	385	2,250	...	2,250	
(i) Buildings, repairs	1,331	573	516	2,750	1,000	2,750	
(j) Road watering	...	.		...	200	..	
(k) Other works, original	1,552	159	448	100	...	100	
(l) Other works, repairs	365	190	73	235	400	235	
(m) Compensation	6,523	2,142	5,951	200	...	200	
(n) Tools and Plant	219		73	500	300	500	
(o) Additional allotment sanctioned for works for which details have to be furnished by the President..	...	...	...	...	...	8,783	
Total VIII	35,062	14,039	19,322	20,787	21,352	29,570	
IX Charitable Grants—							
(a) Dispensaries	1,909	...	956	2,000	2,000	2,000	
(b) Hospitals							
(c) Vaccination	405	162	248	424	424	424	
(d) Maternity	3,024	.	1,589	4,591	4,591	4,591	
(e) Midwives	364	195	165	400	400	400	
(f) Chattram	...	...	...	...	...		
(g) Orphanage	..	.	...	.	...	...	
(h) Other charitable institutions	...	...	...	...	...	...	
Total IX	5,702	357	2,958	7,415	7,415	7,415	
X Education	8,632	4,308	4,358	9,000	9,000	9,000	
XI Miscellaneous—							
(a) Repayment of loans	...	...	...	10,000	10,000	10,000	
(b) Refund of excess collections	...	172	...	100	100	100	
(c) Cattle pound	787	374	389	788	788	788	
(d) Gardens	...	...	...	...	...	...	
(e) Rewards to dog and snake killers.	229	72	163	300	300	300	
(f) Transfers	6,923	2,758	..	...	...	...	
(g) Pension charges	331	...	156	375	375	375	
(h) Fairs and festivals	2,144	1,014	316	2,200	2,200	2,200	
(i) *Other items*	4,611	3,552	2.360	11,542	22,847	11,542	
Total XI	15,025	7,942	3,384	25,305	36,610	25,305	
Total Expenditure	1,28,355	53,097	65,532	1,34,357	1,46,227	1,43,140	
Stock Accounts	5,141	1,647	...	...	...	..	
Closing Balance	50,467	71,539	84,984	28,643	19,785	21,000	
Grand Total	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140	

MYSORE CITY MUNICIPALITY.

APPENDIX A—Details of Receipts for the year 1902-1903 ending 30th June 1903, compared with those of the year 1901-1902.

Budget Head	Details	Budget estimate for the year 1902-03, As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
I	Octroi—	Rs	Rs.	Rs.
	Class I—(a) Cocoanuts, fresh	6,300	5,000	6,300
	(b) Do dry ..	700	650	700
	(c) Betel leaves ...	3,400	4,400	3,400
	(d) Sugar .	4,500	4,000	4,500
	(e) Jaggory ...	4,300	4,000	4,300
	(f) Ghee ...	6,900	7,500	6,900
	(g) Butter	125	230	125
	Class II—Sheep, goats and Bullocks	7,000	6,400	7,000
	Class III—(a) Oil and oil-seeds	2,500	3,000	2,500
	(b) Kerosine oil ..	4,800	5,600	4,800
	Class IV—Timber, teak-wood and black-wood and chunam.	4,100	6,000	4,100
	Class V—Drugs, gums, etc....	...	...	
	Class VI—Tobacco ...	2,500	4,000	2,500
	Class VII—Cloths ...	14,000	11,000	14,000
	Total Octroi ...	61,125	64,780	61,125
II	Taxes on houses, buildings and lands	17,000	15,000	17,000
III	License Receipts—			
	(a) Liquor Shops—			
	1 Europe Liquor shops .	137	137	137
	2 Retail Arrack shops ..	2,740	2,740	2,740
	3 Refreshment rooms ...	25	25	25
	4 Excess sale of arrack over 55 gallons.	2,398	4,098	2,398
	Total III (a) Liquor shops ...	5,300	7,000	5,300
	(b) Other licenses—			
	1 Rent for slaughter houses.	300	300	300
	2 Brick-kilns ...	...	...	..
	3 Cart-stand ..	150	160	150
	4 Markets ..	2,590	1,390	2,590
	5 Cattle fairs ...	160	150	160
	Total (b) Other licenses ..	3,200	2,000	3,200
	Total III License Receipts ...	8,500	9,000	8,500

Budget Head	Details	Budget estimate for the year 1902-03, As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
IV	Carriage tax—	Rs.	Rs.	Rs.
	(a) Four-wheeled carriage.	400	280	400
	(b) Do ...	300	220	300
	Total IV Carriage Tax ..	700	500	700
V	Tax on Animals—			
	(a) Horses ...	300	300	300
	(b) Ponies .	250	200	250
	(c) Bullocks .	750	700	750
	Total V Tax on Animals ..	1,300	1,200	1,300
VI	Tolls	20,600	20,000	21,740
VII	Other Taxes, Mohatarfa—			
	(a) Shop tax ...	4,500	5,000	4,500
	(c) Oil-mill tax ...	450	600	450
	(d) Cart tax ..	900	800	900
	Total VII Mohatarfa	5,850	6,450	5,850
VIII	Rents from—			
	(a) Houses ...	1,000	1,000	1,000
	(b) Market shops ...	5,700	6,000	5,700
	(c) Lands ..	150	100	150
	Total VIII Rents ..	6,850	7,100	6,850
IX	Fines for breach of Rules ...	250	250	250
X	Miscellaneous—			
	(a) Sale of houses and lands—			
	1 Sale of lands ...	4,000	2,000	4,000
	2 Sale of materials of houses.	1,000	1,000	1,000
	Total (a) Sale of lands and houses.	5,000	3,000	5,000

APPENDIX A—*concluded.*

Budget Head	Details	Budget estimate for the year 1902-03 As proposed by the President Amount	Sanctioned estimate for the year 1901-02 Amount	Sanctioned estimate for 1902-03 Amount
X	Miscellaneous—(contd)	Rs	Rs.	Rs
	(b) Loans ...	.	..	...
	(c) Interest on securities and loans.	...	...	...
	(d) Pounds—			
	1 Fines for cattle trespass	600	1,000	600
	2 Sale of stray cattle ...	100	100	100
	3 Fees for fodder charges	100	100	100
	Total (d) Pounds ...	800	1,200	800
	(e) Land revenue ...	...	...	...
	(f) School fees ..	.	...	...
	(g) Sale of manure ...	200	500	200
	(i) Sale of grass ...	150	200	150
	(j) Sale of smuggled goods	10		10
	(k) Amarayi ...	90	50	90
	(l) Notice and warrant fees	100	100	100
	(m) Contribution—			
	1 Public Works Department grant for broad roads in the city	5,000	5,000	5,000
	2 Do for provincial roads passing through the City.	1,350	1,350	1,350
	3 District Fund grant towards Local Fund roads.	950	950	950
	4 Do for Chamundi Hill road.	470	470	470
	Total ...	7,770	7,770	7,770

Budget Head	Details	Budget estimate for the year 1902-03 As proposed by the President Amount	Sanctioned estimate for the year 1901-02 Amount	Sanctioned estimate for 1902-03 Amount
X	Miscellaneous—(concld)	Rs.	Rs	Rs.
	(n) Other items—			
	1 Sale of trees ...	60	50	60
	2 Sale of unserviceable articles.	400	385	400
	3 Sale of empty kerosine oil tins and boxes.	360	360	360
	4 Sale of materials of temporary latrine.	20	20	20
	5 Refunds ...	150	150	150
	6 Amount of lapsed deposit.	20	20	20
	7 Contribution for drains	125	125	125
	8 Water tax on house service pipes.	5,600	5,500	5,600
	9 Other miscellaneous recipts.	45	...	45
	Total (n) Other items ...	6,780	6,600	6,780
	Total X, Miscellaneous ...	20,900	19,420	20,900
XI	Payments for municipal services rendered to individuals—			
	(a) Supervision charges for laying house service pipes	100	125	100
	(b) Tom-tom charges ..	15	15	15
	(c) Other services ...	25	10	25
	Total ...	140	150	140

BUDGET FORM II—MUNICIPALITY OF MYSORE CITY.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1902-03.

No.	Name of Work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July 1902 to 30th June 1903	Remarks.
1	Formation of roads after paying compensation in all mohallas.	(b) Roads original.	Rs. 500	Rs. 2,000	Rs. 500	
1	Ordinary maintenance of roads in all mohallas	(c) Roads repairs.	6,000	14,000	6,000	

BUDGET FORM II—*concluded.*

No.	Name of work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July to 30th June 1903	Remarks.
			Rs	Rs.	Rs	
1	Constructing a drain from Narayana Sastry street to Buden Sab's street.	(d) Drains original.	180			
2	Ditto for street No. VIII, Tupaki missal .		60			
3	Ditto from Narayana Sastri road to the conservancy lane south of Gollageri.		130			
4	Ditto from Ragimandi street to Patwaygars lane, mandi.		260			
5	Ditto from Benki Navab's street to the lane behind Naksh band Masjid.		110			
6	Ditto from Kanchugar Buden Sab's lane between Chikkangadi street and Bestageri road.		100			
7	Ditto from Daroga Mallah's street near Devamba Agrahar and Pilkhana Masjid street		300			
8	Ditto to Kolar Bara Emam road ...		80			
9	Ditto to Beluri ahs street		140			
10	Ditto to Kurbageri cross road		110			
	Total ...	...	1,500	4,500	1,500	
1	Improving the present rough stone drain on the west of Narayana Sastri road.	(e) Drains repairs.	220			
2	Concrete V drain in D Subbaiya's street.		350			
3	To the box drain in Dewan's road from Jubilee road and college road		400			
4	Diversion of sewage water in Kurbageri to the main sewage pipe in college road		420			
5	Concrete V drain to the box drain in Devamba Agrahar.		400			
6	Diverting sewage water from the drain behind Chikkamuddappa's house		110			
7	Ditto V drain in Saits galli box drain] ...		100			
	Total	...	2,000	1,000	2,000	
1	Constructing public fountains in all mohallas	(f) Water-supply original.	1,000	5,000	1,000	
1	Repairing public fountains in all mohallas ...	(g) Water-supply repairs.	500	1,200	500	
2	Putting corrogated Iron sun-shades to the stalls facing west in Devaraj Market	(h) Buildings original.	1,100			
2	Ditto over the Vegetable platform in Fort .		1,150			
	Total .	.	2,250	6,500	2,250	
1	Putting teak wood shutters to the central stalls, Devaraj Market.	(i) Buildings repairs.	1,120			
2	Putting corrogated Iron roof to the cattle-pound behind Doddakere.		330			
3	Putting sun-shades to Mutton stalls in Mandi Market.		750			
4	Shifting tiles etc. to the other stalls in Mandi Market.		325			
5	Repairing all the Octroi Ookads ..		225			
	Total ...	...	2,750	1,000	2,750	
1	Other works original	(k)	100	250	100	
1	Removing and refixing the old wooden railings over the western bund of Karanji tank.	(l)Other works repairs.	100			
2	Repairing latrines in all mohallas ...		135			
	Total ...	.	235	400	235	
1	Compensation	(m)	200	17,000	200	
1	Tools and plant	(o)	500	300	500	
	Grand Total ...	...	17,535	53,150	17,535	
	Additional allotment sanctioned for works for which details have to be furnished by the President.	...	...	...	8,783	
	Total ..	...	...	...	26,318	

Local Boards Branch, Municipal, dated 5th July 1902.

Budget Form III—Municipality of Mysore.

Statement showing the details of Establishment and other Charges shown in Budget Form I in the Municipality for 1902-03.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs.	Rs	
I Head Office ..	1 Vice-President's salary ...	1	500	6,000	1	500	6,000	
(a) Establishment.	2 Manager ..	1	70	840	1	70	840	
	3 Accountant ...	1	20	240	1	20	240	
	4 English clerk	1	20	240	1	20	240	
	5 Munshi	1	20	240	1	20	240	
	6 Record-keeper	1	18	216	1	18	216	
	7 Assistant munshi	1	12	144	1	12	144	
	8 Dafadar	1	7	84	1	7	84	
	9 Peons for office	2	6	144	2	6	144	
	10 Do . ..	3	5	180	3	5	180	
	11 Peon's for Mohalla Commissioners ...	7	5	420	7	5	420	
	12 Peon for cart-stand	1	5	60	1	5	60	
	Total ...	...	...	8,808	...	...	8,808	
(b) Other charges.	1 Contingent charges		...	428	...	...	428	
	2 Printing charges ...	...	...	240	...	..	240	
	3 Advertisement charges	...	...	100	...	. .	100	
	4 Furniture	...	...	40	...	...	40	
	5 Badges, belts and clothing for peons	...	..	200	...	...	200	
	Total	...	...	1,008	...	...	1,008	
	Total I, Head Office charges ...	...	...	9 816	..		9,816	
III Collection— (a) Octroi ...	1 Daroga	1	70+15	1,020	1	70+15	1,020	
	2 Amina	1	20	240	1	20	240	
	3 Deputy amina	1	15	180	1	15	180	
	4 Head gumasta	1	15	180	1	15	180	
	5 Gumasta	1	10	120	1	10	120	
	6 Munshi	1	12	144	1	12	144	
	7 Gollar	1	8	96	1	8	96	
	8 Manegars	21	8	2,016	21	8	2,016	
	9 Slaughter house Daroga	1	10	120	1	10	120	
	10 Dafadar	1	7	84	1	7	84	
	11 Peons	14	6	1,008	14	6	1,008	
	12 Do	40	5	2,400	40	5	2,400	
	13 Sweeper	1	3	36	1	3	36	
	Total ...	.	..	7,644			7,644	

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs	Rs.	
Other charges ..	1 Contingencies	..	...	132	...		132	
	2 Printing .	...	...	300		..	300	
	3 Rewards for informants of smuggling ...		..	100	..		100	
	Total ...	.	...	532	.	..	532	
	Total (a) Octroi ...	...	.	8,176	...	...	8,176	
(b) Houses and Mohatarfa taxes.	1 Accountant	1	25	300	1	25	300	
	2 Munshi	1	15	180	1	15	180	
	3 Shroff	1	15	180	1	15	180	
	4 Mutsaddi ...	2	12	288	2	12	288	
	5 Do	6	10	720	6	10	720	
	6 Do	5	8	480	5	8	480	
	7 Sheikdars	2	15	360	2	15	360	
	8 Peons for collection ..	4	5	240	4	5	240	
	9 Process peons	3	4	144	3	4	144	
	10 Contingent and printing charges ...	...		164	...	...	164	
	11 Allowance to Abkari shroff of the Mysore Taluk	1	3	36	1	3	36	
	Total (b) Houses and Mohatarfa .	..	...	3,092	..	.	3,092	
(d) Rents .	1 Market Daroga	1	12	144	1	12	144	
	2 Do	1	10	120	1	10	120	
	3 Mutsaddi	1	7	84	1	7	84	
	4 Peons	2	5	120	2	5	120	
	Total (d) Rents ..	...		468		...	468	
	Total III, Collection ..	..		11,736	...	...	11,736	
IV Conservancy— (a) Establishment	1 Sanitary Inspector	1	80+15	1,140	1	80+15	1,140	
	2 Ditto overseer	1	22	264	1	22	264	
	3 Do	1	20	240	1	20	240	
	4 Do	2	18	432	2	18	432	
	5 Do	3	15	540	3	15	540	
	6 Sanitary Sub-overseer	1	12	144	1	12	144	
	7 Do	1	10	120	1	10	120	
	8 Do	1	8	96	1	8	96	
	9 Dafadar	1	7	84	1	7	84	
	10 Peon for Sanitary Inspector ..	1	6	72	1	6	72	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs.		Rs.	Rs.	
IV Conservancy— (a) establishment—contd.	11 Peons for Mohallas	12	6	864	12	6	864	
	12 Do	4	5	240	4	5	240	
	13 Sweeper mestri	1	9	108	1	9	108	
	14 Tothes	15	7	1,260	15	7	1,260	
	15 Sweepers	5	8	480	5	8	480	
	16 Do	30	7	2,520	30	7	2,520	
	17 Do	62	6	4,464	62	6	4,464	
	18 Do	122	5	7,320	122	5	7,320	
	19 Do	73	4	3,504	73	4	3,504	
	20 Do	4	3	144	4	3	144	
	21 Sewage peons	2	7	168	2	7	168	
	22 Ditto sweepers	6	6	432	6	6	432	
	23 Watcher in the burial ground ...	1	3	36	1	3	36	
	24 Sweeper for beef stall ..	1	5	60	1	5	60	
	25 Sweepers	2	2	48	2	2	48	
	26 Do	2	1	24	2	1	24	
	Total (a) Conservancy Establishment ..	...	...	24,804	...	..	24,804	
(b) Other charges.	1 Conservancy carts	37	15	6,660	37	15	6,660	
	2 Purchase of night soil carts	...	...	500	...	...	500	
	3 Clothings	...	...	400	...	...	400	
	4 Wheel-barrows	...	...	50	..	...	50	
	5 Street boards and painting revised door numbers.	...	...	100	...	...	100	
	6 Contingencies	...	...	84	...	...	84	
	7 Purchase of tools and baskets ..	...	...	600	...	...	600	
	Total (b) Other Charges ..	...	...	8,394	...	...	8,394	
	Total IV, Conservancy ..	...	...	33,198	...	...	33,198	
VI Registration of births and deaths— (a) Establishment.	Health Officers' allowance ...	1	50	600	1	50	600	
	1 Head clerk	1	20	240	1	20	240	
	2 Statistical clerk	1	15	180	1	15	180	
	3 Peon	1	7	84	1	7	84	
	4 Do	2	6	144	2	6	144	
	5 Registrars' allowance	8	10	960	8	10	960	
	6 Sub-Registrars	16	8	1,536	16	8	1,536	
	7 Nurses	3	12	432	3	12	432	
	8 Peons	7	6	504	7	6	504	
	Total ...	...	...	4,080	..	...	4,080	

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	*Rs*		*Rs.*	*Rs.*	
(b) Disinfecting staff.	1 Gangman	1	10	120	1	10	120	
	2 Coolies	10	7	840	10	7	840	
	Total ...	...	..	960	...	...	960	
(c) Central stores.	1 Allowance to store-keeper ...	1	5	60	1	5	60	
	2 Compounder	1	7	84	1	7	84	
	3 Peon	1	6	72	1	6	72	
	Total ..	...	...	216	...	...	216	
(d) Erangere camp	1 Hospital Assistant's allowance ..	1	20	240	1	10	240	
	2 Clerk	1	15	180	1	15	180	
	3 Compounder	1	9	108	1	9	108	
	4 Male Warders	3	12	432	3	12	432	
	5 Female ditto	3	12	432	3	12	432	
	6 Male toti	1	10	120	1	10	120	
	7 Female toti	1	10	120	1	10	120	
	8 Brahmin cook	1	15	180	1	15	180	
	9 Sivachar cook	1	10	120	1	10	120	
	10 Dobhi	1	4	48	1	4	48	
	Total ..	...	...	1,980	...	...	1,980	
(e) Police staff ..	1 Lance dafadar	1	14	168	1	14	168	
	2 Constables	12	7	1,008	12	7	1,008	
	Total ...	...	...	1,176	...	...	1,176	
	Total VI, Registration of Births and Deaths and Health Departments.	...	...	9,012	...	...	9,012	
VII Lighting ...	1 Cost of oil, pay of lighters, cost of wicks, fire-boxes, towels Chalk and lamps.	...	...	6,753	...	...	6,753	
	2 Purchase of new lamp post with lanterns complete.	...	...	750	...	..	750	
	3 New lanterns, burners etc., for repairing unserviceable ones and for painting the lantern posts.	...	...	585	...	...	585	
	Total VII, Lighting	...	...	8,088	...	...	8,088	
VIII Public Works. (a) Supervision establishment.	1 Municipal Engineer	1	80+20	1,200	1	80+20	1,200	
	2 Sub-overseer	1	50+15	780	1	50+15	780	
	3 Accountant	1	35	420	1	35	420	
	4 Draughtsman and surveyor	1	20	240	1	20	240	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
VIII Public works—(a) Supervision establishment—contd.	5 Assistant draughtsman and surveyor ..	1	15	180	1	15	180	
	6 Store-keeper	1	15	180	1	15	180	
	7 Peon	1	5	60	1	5	60	
	8 Lascar	1	6	72	1	6	72	
	9 Do	2	5	120	2	5	120	
	Total (a) Supervision ...	..	...	3,252	...	...	3,252	
IX Charitable grants (a) Dispensaries ⅔ of the cost.	1 Compounder	1	12	96	1	12	96	
	2 Waterman and sweeper	1	4	32	1	4	32	
1 Branch Dispensary at old Agrahar.	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	..	...	80	
	Total 1, old Agrahar Dispensary ..	...	...	352	...	...	352	
2 Branch Dispensary at Earangere.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 Toti	1	4	32	1	4	32	
	4 Charge allowance to Hospital Assistant.	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 2 Erangere Dispensary ..	...	...	288	...	...	288	
3 Branch Dispensary at Nazarbad.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 3, Nazarbad Dispensary ...	..	...	320	...	...	320	
4 Indigenous Hospital ⅓ of the cost.	1 Pandit	1	40	160	1	40	160	
	2 Assistant Pandit	1	15	60	1	15	60	
	3 Compounder	1	10	40	1	10	40	
	4 Peon	1	6	24	1	6	24	
	5 Hakim	1	25	100	1	25	100	
	6 Assistant Hakim	1	15	60	1	15	60	
	7 Compounder	1	10	40	1	10	40	
	8 Coolies	4	6	96	4	6	96	
	9 Medicine	...	...	240	...	...	240	
	10 House-rent	...	10	40	...	10	40	
	Total 4, Indigenous Hospital ..	...	...	860	...	.	860	

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs	Rs	
IX Charitable grants concld 5 Nikilarogahara	Hospital kept by Krishnajattappa			180	..	..	180	
	Total Dispensaries and Hospitals ..		.	2 000	.		2,000	
(c) Vaccination	1 Vaccinator ..	1	15	180	1	15	180	
	2 Do ..	1	12	144	1	12	144	
	3 Lanolinepaste			100		.	100	
	Total (c) Vaccination			424			424	
(d) Maternity H H the Maharajas Hospital, $\frac{3}{4}$ of cost	1 Matron midwife	1	75	600	1	75	600	
	2 Native midwife ..	1	20	160	1	20	160	
	3 Ditto ..	1	15	120	1	15	120	
	4 Male Compounder	1	15	120	1	15	120	
	5 Female ditto .	1	10	80	1	10	80	
	6 Female allowance for doing clerical work	1	10	80	1	10	80	
	7 Female coolies	2	6	96	2	6	96	
	8 Toties	2	5	80	2	5	80	
	9 Cooks	1	7	56	1	7	56	
	10 Cooks .	1	6	48	1	6	48	
	11 Dobhi	1	7	56	1	7	56	
	12 Peon	1	6	48	1	6	48	
	13 Pakali ..	1	6	48	1	6	48	
	14 Gardener	1	6	48	1	6	48	
	15 Clothing	.		400	..	..	400	
	16 Other charges for Medicine			2,551	..		2,551	
	Total (d) Maternity ..			4 591	..		4,591	
(e) Midwives ..	Midwives	2	15	360	2	15	360	
	Instruments ..			40	....		40	
	Total Midwives		.	400	....		400	
	Total IX, Charitable Grants	.		7,415	.		7,415	
X Education	Grant-in-aid to—							
	1 Mission Boys' School, Sivarampet ..	1	30	360	1	30	360	
	2 Ditto Mandipet ..	1	20	240	1	20	240	
	3 Mission Girls' School, Sivarampet	1	25	300	1	25	300	
	4 Old Agrahar Boys' School	1	15	180	1	15	180	
	5 Ditto Girls' do ..	1	25	300	1	25	300	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
X Education—contd	6 Mandi Pet Boys' School ...	1	25	300	1	25	300	
	7 Roman Catholic do ...	1	100	1,200	1	100	1,200	
	8 Saint Barthalomew do ...	1	40	480	1	40	480	
	9 Marimallappa's do ...	1	100	1,200	1	100	1,200	
	10 Night do ...	1	40	480	1	40	480	
	11 Sanskrit School, Sadvidyasala ..	1	60	720	1	60	720	
	12 Ditto at Bakshi Narasappa's Chattram	1	30	360	1	30	360	
	13 Ittigegud School	1	15	180	1	15	180	
	14 Erangere do	1	7	84	1	7	84	
	15 Dodda Holagere School	1	7	84	1	7	84	
	16 Aided School at Fort	1	12	144	1	12	144	
	17 Ditto at Krishnaraj Mohalla ...	1	12	144	1	12	144	
	18 Zenana School	1	25	300	1	25	300	
	19 Inspector of Schools	1	45	540	1	45	540	
	20 Peon	1	5	60	1	5	60	
	21 Grant-in-aid for pial Schools ...	...	...	1,344	...	...	1,344	
	Total X, Education ...	..	...	9,000	...	...	9,000	
XI Misclelaneous—	(a) Repayment of Loan	...	...	10,000	...		10,000	
	(b) *Refund of Excess Collection*	...	..	100		...	100	
(c) Cattle-Pounds.	1 Daroga	1	8	96	1	8	96	
	2 Do	3	7	252	3	7	252	
	3 Peons	4	5	240	4	5	240	
	4 Fodder charges	...	...	200	...	...	200	
	Total (c) Cattle-Pounds ...	...	...	788	...	...	788	
	(d) Rewards to dog and Snake killers ...	...	...	300	...	..	300	
	(f) Pension charges	...	..	375	...	...	375	
	(g) Fairs and Festivals	...	..	2,200	...	...	2,200	
(h) Other Items— (1) Town Hall establishment.	1 Mutsaddi	1	9	108	1	9	108	
	2 Peon	1	6	72	1	6	72	
	3 Gardeners	2	5	120	2	5	120	
	4 Sweeper	1	4	48	1	4	48	
	5 Chenguli	1	4	48	1	4	48	
	6 Other charges such as cost of seeds, pots, etc.	...	...	100	...	...	100	
	Total 1, Town Hall Establishment ...	...	...	496	...	...	496	

BUDGET FORM III—*concluded.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
XI Miscellaneous— (h) Other items— (1) Town Hall Establishment—(concld)	(2) Law Expenses ...	.	...	Rs 300	...	Rs .	Rs. 300	
	(3) Clock Tower Gardener ...	1	5	60	1	5	60	
	(4) Kukkarahalli Tank Watchers	3	5	180	3	5	180	
(5) People's Park establishment	1 Head mali	1	9	108	1	9	108	
	2 Gardener	1	6	72	1	6	72	
	3 Kamatics	5	5	300	5	5	300	
	4 Sweepers	2	4	96	2	4	96	
	5 Cart	1	15	180	1	15	180	
	6 Other charges such as cost of seeds, pots, etc		...	100	...	..	100	
	Total 5, Peoples' Park Establishment ..	..	..	856	..	..	856	
(6) Water Maintenance establishment	1 Inspector	1	30+15	540	1	30+15	540	
	2 Watchers	1	7	84	1	7	84	
	3 Do	1	6	72	1	6	72	
	4 Turnkey	1	8	96	1	8	96	
	5 Do	1	7	84	1	7	84	
	6 Do	2	6	144	2	6	144	
	7 Cleaners	13	5	780	13	5	780	
	8 Do	7	4	336	7	4	336	
	9 Watchman for the Chamaraj Memorial Fountain.	1	5	60	1	5	60	
	10 Cost of pipes, taps, clothing and other charges	..	..	770	...		770	
	11 Kukkarahalli tank sowdies	1	7	84	1	7	84	
	12 Ditto . . .	2	6	144	2	6	144	
	Total 6, Water Maintenance Establishment . .	..	...	3,194	...	...	3,194	
(7) Vani Vilas Water Works	1 Maintenance charges	...		6,000	...	...	17,305	
	2 Pumping station and channel sowdies	...	...	216	...	...	216	
	3 Ditto	...	...	60	...	...	60	
	Total 7, Vani Vilas Water Works ...		...	6,276	...	...	17,581	
	(8) Watch-maker's allowance	1	15	180	1	15	180	
	Total (h) other Items ..	.	...	11,542	...	...	22,847	
	Total XI, Miscellaneous ...	...	...	25,305	...	...	36,610	

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH
MUNICIPAL

PROCEEDINGS

Dated 5th July 1902

No. 285-91
L.F. 12-02

Sanctioning the Budget Estimates of the Mysore City Municipality for 1902-03.

SBP—200—7-8-02

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH,
MUNICIPAL

PROCEEDINGS

Dated 5th July 1902

No. 285-91
L.F. 12-02

Sanctioning the Budget Estimates of the Mysore City Municipality for 1902-03.

SBP—200—7-8-02

READ—

Letter No. 835, dated the 3rd May 1902, from the President, Mysore City Municipality, submitting the Budget Estimates of the City Municipality for 1902-03, with an explanatory memo thereon.

No. 285-91—L. F. 12-02, DATED BANGALORE, 5TH JULY 1902.

ORDER THEREON.—The following statement exhibits the estimated receipts and expenditure of the City Municipality for 1902-03 as compared with those of the previous year :—

Receipts.				Expenditure			
Budget head	Items	As sanctioned for 1901-02.	As estimated for 1902-03.	Budget head.	Items.	As sanctioned for 1901-02	As estimated for 1902-03
I	Octroi	64,780	61,125	I	Interest on debt . ..	...	
II	Tax on houses and lands ..	15,000	17,000	II	Head Office charges	9,816	9,816
III	Licenses (a) Liquor shops ...	7,000	5,300	III	Collection	11,736	11,736
	(b) Other licenses ..	2,000	3,200	IV	Conservancy . .	33,198	33,198
IV	Carriage tax	500	700	VI	Registration of births & deaths ..	9,012	9,012
V	Tax on animals	1,200	1,300	VII	Lighting	8,088	8,088
VI	Tolls .. .	20,000	20,600	VIII	P W. (a) Supervision ..	3,252	3,252
VII	Mohatarfa .	6,150	5,850		(b) to (o) Works ..	18,100	17,535
VIII	Rents	7,100	6,850	IX	Charitable grants	7,415	7,415
IX	Fines	250	250	X	Education ...	9,000	9,000
X	Miscellaneous ..	1 ,420	20,900	XI	Miscellaneous	36,610	25,305
XI	Payment for Municipal services rendered to individuals	150	110				
	Total ..	1,43,850	1,43,215		Total .	1 46,227	1,34,357

RECEIPTS.

2. *I. Octroi.*—The decrease under this head as compared with the sanctioned estimate for 1901-02 is due to the estimates under the several sub-heads having been based on the probable collections of 1901-02. The estimate is allowed.

3. *II. House Tax.*—The increased estimate under this head based on the actuals of the first half of 1901-02 and the probable collections of the second half of the year is passed.

4. *IV. Carriage Tax, and V. Tax on Animals.*—The President explains that the well-to-do classes are now extensively resorting to carriage drives and cycling and that this accounts for the increase in the estimates under these heads. This will be allowed to stand.

5. *VI. Tolls.*—In the explanatory memo the sanctioned estimate for 1901-02 is stated to have been adopted as the estimate for 1902-03, but in the Budget Statement No. 1 and Appendix A the same is given as Rs. 20,600 or Rs. 600 more than the previous year's estimate. Even this figure is not supported by the actuals of 1900-01 and the probable collections of 1901-02 and will therefore be raised to Rs. 21,740, which represents the average collections of the two years referred to.

Budget Form I—Municipality of Mysore City.

Approximate Estimate of Receipts and Expenditure for the year 1902-03.

RECEIPTS

Items	Actuals of past year 1900-01	Actuals of first six months and probable collections for second half of the year		Estimates for—		Sanctioned estimate for 1902-03	Remarks
		1901-1902	1901-1902	1902-03	Sanctioned for 1901-02		
	Rs	Rs	Rs	Rs	Rs.	Rs	
I Octroi—							
Class I (a) Cocoanuts, fresh ...	6,257	3,078	3,252	6,300	5,000	6,300	
(b) Cocoanuts, dry .	814	383	388	700	650	700	
(c) Betel leaves . ..	3,480	1,527	1,885	3,400	4,400	3,400	
(d) Sugar . .	4,410	2,136	2,499	4,500	4,000	4,500	
(e) Jaggory	4,216	2,042	2,781	4,300	4,000	4,300	
(f) Ghee	6,579	3,307	3,653	6,900	7,500	6,900	
(g) Butter	125	70	59	125	230	125	
Class II Sheep, goats and bullocks	6,724	3,498	3,679	7,000	6,400	7,000	
III (a) Oil and oil seeds ...	2,808	1,079	1,550	2,500	3,000	2,500	
(b) Kerosine oil ...	4,651	2,433	2,425	4,800	5,600	4,800	
IV Timber, teak and blackwood .	4,092	2,170	2,007	4,100	6,000	4,100	
V Drugs, gums, etc. ..						...	
VI Tobacco	2,580	1,340	1,240	2,500	4,000	2,500	
VII Cloths ..	15,662	6,201	8,570	14,000	14,000	14,000	
VIII Metals .		...	.	.			
Total Octroi	62,399	29,220	33,458	61,125	64,780	61,125	
II Tax on houses, buildings and lands .	14,279	11,652	7,547	17,000	15,000	17,000	
III License Receipts—							
(a) Liquor shops . .	5,564	2,759	2,610	5,300	7,000	5,300	
(b) Other licenses	2,247	1,651	1,624	3,200	2,000	3,200	
Total III	7,811	4,410	4,234	8,500	9,000	8,500	
IV Carriage tax ..	583	268	428	700	500	700	
V Tax on Animals	1,154	789	513	1,300	1,200	1,300	
VI Tolls . . .	20,587	10,745	12,148	20,600	20,000	21,740	
VII Other taxes—Mohatarfa—							
(a) Shop tax ...	3,664	2,266	2,178	4,500	5,000	4,500	
(b) Loom tax ...					50	...	
(c) Oil-mill tax ...	307	194	205	450	600	450	
(d) Cart tax . ..	886	580	368	900	800	900	
Total ...	4,857	3,040	2,801	5,850	6,450	5,850	
VIII Rent from (a) Houses	1,248	650	607	1,000	1,000	1,000	
(b) Gardens	...	..	..	.	..	.	
(c) Markets ...	5,209	2,720	3,053	5,700	6,000	5,700	
(d) Shops ...	...	.	.	..	.	..	
(e) Lands	188	118	110	150	100	150	
Total VIII ...	6,645	3,488	3,770	6,850	7,100	6,850	
IX Fines ..	169	144	49	250	250	250	
Miscellaneous—							
(a) Sale of houses and lands ...	2,587	5,391	1,890	5,000	3,000	5,000	
(b) Loans	...			..		...	
(c) Interest on securities and loans	.	...	.	..	.	...	
(d) Pounds .	1,126	555	506	800	1,200	800	
(e) Land Revenue	...	...		..	..	...	
(f) School fees ...	...	.	.	..		...	
(g) Sale of manure	385	194	208	200	500	200	
(h) Scavenging fees	...	..	...			..	
(i) Sale of grass .	225	148	21	150	200	150	
(j) Sale of smuggled goods ...	5	2	1	10		10	
(k) Amarayi	56	90	1	90	50	90	
(l) Notice and warrant fees . .	9	80	8	100	100	100	
(m) Contributions .. .	7,770	...	7,770	7,770	7,770	7,770	
(n) Other items	11,898	3,404	3,446	6,780	6,600	6,780	
Total IX ...	24,061	9,864	13,851	20,900	19,420	20,900	
XI Payments for Municipal services rendered to individuals	279	182	178	140	150	140	
Total Income ...	1,39,824	73,802	78,977	1,43,215	1,43,850	1,44,355	
Stock accounts ..	4,217	2,014	..	..	...	...	
Opening Balance ...	39,922	50,467	71,539	19,785	22,162	19,785	
Grand Total ...	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM I—*concluded.*

EXPENDITURE

Items	Actuals of 1900-01	Actuals of first six months and probable for second half of the year		Estimates for—		Sanctioned estimate for 1902-03	Remarks
		1901-1902	1901-1902	1902 03	Sanctioned for 1901-02		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
I Interest on debt	..	...	...	...	...	...	
II Head Office Charges	9,502	1,723	4,596	9,816	9,816	9,816	
III Collection—							
(a) Octroi	8,739	3,877	4,748	8,176	8,176	8,176	
(b) House tax and Mohatarfa ...	3,187	1,416	1,573	3,092	3,092	3,092	
(c) Other taxes ...	...	...	...	...	...	...	
(d) Rents	447	234	233	468	468	468	
Total III ...	12,373	5,527	6,554	11,736	11,736	11,736	
IV Conservancy—							
(a) Establishment	22,825	11,433	11,919	24,804	24,804	24,804	
(b) Other charges	7,079	3,984	3,621	8,394	8,394	8,394	
Total IV ...	29,904	15,417	15,540	33,198	33,198	33,198	
V Police	...	...	...	...	.	...	
VI Registration of births and deaths ...	4,497	26	3,482	9,012	9,012	9,012	
VII Lighting	7,658	3,758	5,338	8,088	8,088	8,088	
VIII Public Works—							
(a) Supervision establishment ...	3,245	1,625	1,625	3,252	3,252	3,252	
(b) Roads, original	936	1,391	874	500		500	
(c) Roads, repairs	11,815	6,313	4,946	6,000	14,000	6,000	
(e) Drains, repairs	1,484	92	898	2,000	1,000	2,000	
(d) Drains, original	4,121	285	1,741	1,500	...	1,500	
(f) Water supply, original ...	470	892	470	1,000	..	1,000	
(g) Water supply, repairs ...	1,341	331	1,322	500	1,200	500	
(h) Buildings, original .. .	1,630	46	385	2,250	...	2,250	
(i) Buildings, repairs	1,331	573	516	2,750	1,090	2,750	
(j) Road watering	...	...	...	...	200	..	
(k) Other works, original ...	1,552	159	448	100	...	100	
(l) Other works, repairs ...	365	190	73	235	400	235	
(m) Compensation	6,523	2,142	5,951	200	...	200	
(n) Tools and Plant	249	...	73	500	300	500	
(o) Additional allotment sanctioned for works for which details have to be furnished by the President.	...	...	...	...	...	8,783	
Total VIII ..	35,062	14,039	19,322	20,787	21,352	29,570	
IX Charitable Grants—							
(a) Dispensaries	1,909	...	956	2,000	2,000	2,000	
(b) Hospitals	405	162	248	424	424	424	
(c) Vaccination	3,024	...	1,589	4,591	4,591	4,591	
(d) Maternity	364	195	165	400	400	400	
(e) Midwives	...	...	..	...	...	..	
(f) Chattram	..	...	...	.	...	...	
(g) Orphanage	...	...	...	...	...	...	
(h) Other charitable institutions ...							
Total IX ...	5,702	357	2,958	7,415	7,415	7,415	
X Education	8,632	4,308	4,358	9,000	9,000	9,000	
XI Miscellaneous—							
(a) Repayment of loans ...	...	...	...	10,000	10,000	10,000	
(b) Refund of excess collections ...	...	172	...	100	100	100	
(c) Cattle pound	787	374	389	788	788	788	
(d) Gardens	...	...	...	...	...	..	
(e) Rewards to dog and snake killers	229	72	163	300	300	300	
(f) Transfers	6,923	2,758	..	...	...	...	
(g) Pension charges	331	...	156	375	375	375	
(h) Fairs and festivals	2,144	1,014	816	2,900	2,200	2,200	
(i) Other items	4,611	3,552	2,369	11,542	22,847	11,542	
Total XI ..	15,025	7,942	3,384	25,305	36,610	25,305	
Total Expenditure . ..	1,28,355	53,097	65,532	1,34,357	1,46,227	1,43,140	
Stock Accounts ...	5,141	1,647	...	...	...	...	
Closing Balance ...	50,467	71,539	84,984	28,643	19,785	21,000	
Grand Total ...	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140	

BUDGET FORM II—*concluded.*

No.	Name of work	Head or sub head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July to 30th June 1903	Remarks
			Rs	Rs	Rs	
1	Constructing a drain from Narayana Sastry street to Buden Sab's street	(d) Drains original	180			
2	Ditto for street No VIII, Tupaki missal		60			
3	Ditto from Narayana Sastri road to the conservancy lane south of Gollageri		130			
4	Ditto from Ragimandi street to Patwaygars lane mandi		260			
5	Ditto from Benki Nawab's street to the lane behind Naksh band Masjid		110			
6	Ditto from Kanchagar Buden Sab's lane between Chikkangudi street and Bestageri road		100			
7	Ditto from Daroga Mallah's street near Devamba Agrahar and Pilkhana Masjid street		300			
8	Ditto to Kolar Bara Emam road ..		80			
9	Ditto to Beluri ahs street		140			
10	Ditto to Kurbageri cross road		110			
	Total ..	.	1,500	4,500	1,500	
1	Improving the present rough stone drain on the west of Narayana Sastri road	(e) Drains repairs	220			
2	Concrete V drain in D Subbaiya's street		350			
3	To the box drain in Dewan's road from Jubilee road and college road		400			
4	Diversion of sewage water in Kurbageri to the main sewage pipe in college road		420			
5	Concrete V drain to the box drain in Devamba Agrahar		400			
6	Diverting sewage water from the drain behind Chikkamuddappa's house		110			
7	Ditto V drain in Saits galli box drain ...		100			
	Total		2 000	1,000	2 000	
1	Constructing public fountains in all mohallas	(f) Water supply original	1,000	5,000	1,000	
1	Repairing public fountains in all mohallas ...	(g) Water-supply repairs	500	1,200	500	
2	Putting corrogated Iron sun shades to the stalls facing west in Devaraj Market	(h) Buildings original	1,100			
2	Ditto over the Vegetable platform in Fort		1,150			
	Total		2 250	6,500	2,250	
1	Putting teak wood shutters to the central stalls, Devaraj Market	(i) Buildings repairs	1,120			
2	Putting corrogated Iron roof to the cattle pound behind Doddakere		330			
3	Putting sun shades to Mutton stalls in Mandi Market		750			
4	Shifting tiles etc to the other stalls in Mandi Market.		325			
5	Repairing all the Octroi Ookads		225			
	Total ..	.	2,750	1,000	2,750	
1	Other works original ...	(k)	100	250	100	
1	Removing and refixing the old wooden railings over the western bund of Karanji tank	(l) Other works repairs	100			
2	Repairing latrines in all mohallas ..		135			
	Total		235	400	235	
1	Compensation	(m)	200	17,000	200	
1	Tools and plant .. .	(o)	500	300	500	
	Grand Total	...	17,535	53,150	17,535	
	Additional allotment sanctioned for works for which details have to be furnished by the President	...	...		8,783	
	Total		.	...	26,318	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—MUNICIPALITY OF MYSORE.

Statement showing the details of Establishment and other Charges shown in Budget Form I in the Municipality for 1902-03.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
I Head Office ...	1 Vice-President's salary ...	1	500	6,000	1	500	6,000	
(a) Establishment.	2 Manager	1	70	840	1	70	840	
	3 Accountant	1	20	240	1	20	240	
	4 English clerk	1	20	240	1	20	240	
	5 Munshi	1	20	240	1	20	240	
	6 Record-keeper	1	18	216	1	18	216	
	7 Assistant munshi	1	12	144	1	12	144	
	8 Dafadar	1	7	84	1	7	84	
	9 Peons for office	2	6	144	2	6	144	
	10 Do	3	5	180	3	5	180	
	11 Peon's for Mohalla Commissioners ...	7	5	420	7	5	420	
	12 Peon for cart-stand	1	5	60	1	5	60	
	Total ...	...	...	8,803	...	...	8,803	
(b) Other charges.	1 Contingent charges	..	...	428	...	...	428	
	2 Printing charges ...	...	...	240	...	...	240	
	3 Advertisement charges	...	...	100	...	..	100	
	4 Furniture	...	...	40	...	...	40	
	5 Badges, belts and clothing for peons	...	...	200	...	...	200	
	Total ..	...	...	1,008	...	...	1,008	
	Total I, Head Office charges ...	...	...	9,816	..	.	9,816	
III Collection— (a) Octroi ...	1 Daroga	1	70+15	1,020	1	70+15	1,020	
	2 Amina	1	20	240	1	20	240	
	3 Deputy amina	1	15	180	1	15	180	
	4 Head gumasta	1	15	180	1	15	180	
	5 Gumasta	1	10	120	1	10	120	
	6 Munshi	1	12	144	1	12	144	
	7 Gollar	1	8	96	1	8	96	
	8 Manegars	21	8	2,016	21	8	2,016	
	9 Slaughter house Daroga	1	10	120	1	10	120	
	10 Dafadar	1	7	84	1	7	84	
	11 Peons	14	6	1,008	14	6	1,008	
	12 Do	40	5	2,400	40	5	2,400	
	13 Sweeper	1	3	36	1	3	36	
	Total ...	...	...	7,644			7,644	

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs.	Rs	
(b) Disinfecting staff.	1 Gangman	1	10	120	1	10	120	
	2 Coolies	10	7	840	10	7	840	
	Total ...	...	..	960	...	...	960	
(c) Central stores	1 Allowance to store-keeper ..	1	5	60	1	5	60	
	2 Compounder	1	7	84	1	7	84	
	3 Peon	1	6	72	1	6	72	
	Total ..	...		216	...	...	216	
(d) Erangere camp	1 Hospital Assistant's allowance .	1	20	240	1	10	240	
	2 Clerk	1	15	180	1	15	180	
	3 Compounder	1	9	108	1	9	108	
	4 Male Warders	3	12	432	3	12	432	
	5 Female ditto	3	12	432	3	12	432	
	6 Male toti	1	10	120	1	10	120	
	7 Female toti	1	10	120	1	10	120	
	8 Brahmin cook	1	15	180	1	15	180	
	9 Sivachar cook	1	10	120	1	10	120	
	10 Dobhi	1	4	48	1	4	48	
	Total ..	...	...	1,980	...	...	1,980	
(e) Police staff	1 Lance dafadar	1	14	168	1	14	168	
	2 Constables	12	7	1,008	12	7	1,008	
	Total ..	...	...	1,176	...	. .	1,176	
	Total VI, Registration of Births and Deaths and Health Departments ..	..	...	9,012	...	...	9,012	
VII Lighting ..	1 Cost of oil, pay of lighters, cost of wicks, fire-boxes, towels Chalk and lamps.	...	...	6,753	...	. .	6,753	
	2 Purchase of new lamp post with lanterns complete	..	...	750	...	...	750	
	3 New lanterns, burners etc , for repairing unserviceable ones and for painting the lantern posts.	...	...	585	...		585	
	Total VII, Lighting	...	..	8,088	..	. .	8,088	
VIII Public Works (a) Supervision establishment	1 Municipal Engineer	1	80+20	1,200	1	80+20	1,200	
	2 Sub-overseer	1	50+15	780	1	50+15	780	
	3 Accountant	1	35	420	1	35	420	
	4 Draughtsman and surveyor	1	20	240	1	20	240	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs	
VIII Public works—(a) Supervision establishment—contd.	5 Assistant draughtsman and surveyor ...	1	15	180	1	15	180	
	6 Store-keeper	1	15	180	1	15	180	
	7 Peon	1	5	60	1	5	60	
	8 Lascar	1	6	72	1	6	72	
	9 Do	2	5	120	2	5	120	
	Total (a) Supervision ...	...	...	3,252	...	...	3,252	
IX Charitable grants (a) Dispensaries $\frac{2}{3}$ of the cost.	1 Compounder	1	12	96	1	12	96	
	2 Waterman and sweeper	1	4	32	1	4	32	
1 Branch Dispensary at old Agrahar.	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	..	...	80	
	Total 1, old Agrahar Dispensary ..	..	...	352	...	...	352	
2 Branch Dispensary at Erangere.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 Toti	1	4	32	1	4	32	
	4 Charge allowance to Hospital Assistant.	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 2 Erangere Dispensary ...	...	...	288	..	...	288	
3 Branch Dispensary at Nazarbad.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 3, Nazarbad Dispensary ...	..	...	320	...	...	320	
4 Indigenous Hospital $\frac{1}{3}$ of the cost.	1 Pandit	1	40	160	1	40	160	
	2 Assistant Pandit	1	15	60	1	15	60	
	3 Compounder	1	10	40	1	10	40	
	4 Peon	1	6	24	1	6	24	
	5 Hakim	1	25	100	1	25	100	
	6 Assistant Hakim	1	15	60	1	15	60	
	7 Compounder	1	10	40	1	10	40	
	8 Coolies	4	6	96	4	6	96	
	9 Medicine	...	...	240	...	...	240	
	10 House-rent	...	10	40	.	10	40	
	Total 4, Indigenous Hospital ..	...	...	860	...		860	

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02		
		Number	Rate	Amount	Number	Rate	Amount
			Rs	Rs.		Rs	Rs.
IX Charitable grants. concld							
5 Nikilarogahari ...	Hospital kept by Krishnajattappa ..	..		180	...	...	180
	Total Dispensaries and Hospitals ..	...	...	2,000	...	...	2,000
(c) Vaccination ..	1 Vaccinator ...	1	15	180	1	15	180
	2 Do	1	12	144	1	12	144
	3 Lanolinepaste		...	100	...	...	100
	Total (c) Vaccination ...	...	.	424	...	...	424
(d) Maternity .. H. H. the Maharani's Hospital, $\frac{3}{5}$ of cost.	1 Matron midwife	1	75	600	1	75	600
	2 Native midwife ...	1	20	160	1	20	160
	3 Ditto ..	1	15	120	1	15	120
	4 Male Compounder ...	1	15	120	1	15	120
	5 Female ditto	1	10	80	1	10	80
	6 Female allowance for doing clerical work	1	10	80	1	10	80
	7 Female coolies	2	6	96	2	6	96
	8 Toties	2	5	80	2	5	80
	9 Cooks	1	7	56	1	7	56
	10 Cooks	1	6	48	1	6	48
	11 Dobhi	1	7	56	1	7	56
	12 Peon	1	6	48	1	6	48
	13 Pakali	1	6	48	1	6	48
	14 Gardener	1	6	48	1	6	48
	15 Clothing	...	...	100	...	...	400
	16 Other charges for Medicine ...	...	...	2,551	...	...	2,551
	Total (d) Maternity ...	...	...	4,591	...	...	4,591
(e) Midwives ...	Midwives	2	15	360	2	15	360
	Instruments	...	...	40	...	...	40
	Total Midwives ..	...	...	400	...	.	400
	Total IX, Charitable Grants ...	...	...	7,415	...	...	7,415
X Education ...	Grant-in-aid to—						
	1 Mission Boys' School, Sivarampet ...	1	30	360	1	30	360
	2 Ditto Mandipet ...	1	20	240	1	20	240
	3 Mission Girls' School, Sivarampet ...	1	25	300	1	25	300
	4 Old Agrahar Boys' School ...	1	15	180	1	15	180
	5 Ditto Girls' do ...	1	25	300	1	25	300

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs		Rs.	Rs	
X Education—contd	6 Mandi Pet Boys' School ...	1	25	300	1	25	300	
	7 Roman Catholic do ...	1	100	1,200	1	100	1,200	
	8 Saint Barthalomew do ...	1	40	480	1	40	480	
	9 Marimallappa's do ...	1	100	1,200	1	100	1,200	
	10 Night do ...	1	40	480	1	40	480	
	11 Sanskrit School, Sadvidyasala	1	60	720	1	60	720	
	12 Ditto at Bakshi Narasappa's Chattram	1	30	360	1	30	360	
	13 Ittigegud School	1	15	180	1	15	180	
	14 Erangere do	1	7	84	1	7	84	
	15 Dodda Holagere School .	1	7	84	1	7	84	
	16 Aided School at Fort	1	12	144	1	12	144	
	17 Ditto at Krishnaraj Mohalla ...	1	12	144	1	12	144	
	18 Zenana School	1	25	300	1	25	300	
	19 Inspector of Schools	1	45	540	1	45	540	
	20 Peon	1	5	60	1	5	60	
	21 Grant-in-aid for pial Schools ...		...	1,344	...	...	1,344	
	Total X, Education ...		...	9,000	...	...	9,000	
XI Misclelaneous—	(a) Repayment of Loan . .	...	...	10,000	...		10,000	
	(b) Refund of Excess Collection	...	.	100		...	100	
(c) Cattle-Pounds.	1 Daroga	1	8	96	1	8	96	
	2 Do	3	7	252	3	7	252	
	3 Peons	4	5	240	4	5	240	
	4 Fodder charges	...	...	200	...	...	200	
	Total (c) Cattle-Pounds .	...	...	788	...	...	788	
	(d) Rewards to dog and Snake killers ..	...	...	300	...	..	300	
	(f) Pension charges	...	..	375	...	...	375	
	(g) Fairs and Festivals		..	2,200	...		2,200	
(h) Other Items— (1) Town Hall establishment.	1 Mutsaddi	1	9	108	1	9	108	
	2 Peon	1	6	72	1	6	72	
	3 Gardeners	2	5	120	2	5	120	
	4 Sweeper	1	4	48	1	4	48	
	5 Chenguli	1	4	48	1	4	48	
	6 Other charges such as cost of seeds, pots, etc.	...	...	100	...	...	100	
	Total 1, Town Hall Establishment . .	...	...	496	...	.	496	

BUDGET FORM III—*concluded.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
XI Miscellaneous— (h) Other items— (1) Town Hall Establishment—(concld)	(2) Law Expenses		Rs	Rs 300		Rs	Rs 300	
	(3) Clock Tower Gardener	1	5	60	1	5	60	
	(4) Kalkarahalli Tank Watchers	3	5	180	3	5	180	
(5) Peoples Park establishment	1 Headmali ..	1	9	108	1	9	108	
	2 Gardener ..	1	6	72	1	6	72	
	3 Kumaties .	5	5	300	5	5	300	
	4 Sweepers	2	4	96	2	4	96	
	5 Cart	1	15	180	1	15	180	
	6 Other charges such as cost of seeds, pot etc		..	100	.		100	
	Total 5, Peoples Park Establishment			856	..		856	
(6) Water Maintenance establishment	1 Inspector	1	30+15	540	1	30+15	540	
	2 Watchers	1	7	84	1	7	84	
	3 Do	1	6	72	1	6	72	
	4 Turnkey	1	8	96	1	8	96	
	5 Do	1	7	84	1	7	84	
	6 Do	2	6	144	2	6	144	
	7 Cleaners	13	5	780	13	5	780	
	8 Do	7	4	336	7	4	336	
	9 Watchman for the Chamraj Memorial Tount up	1	5	60	1	5	60	
	10 Cost of pipes, taps, clothing and other charges			770			770	
	11 Kukkarahalli tank sowdies	1	7	84	1	7	84	
	12 Ditto	2	6	144	2	6	144	
	Total 6, Water Maintenance Establishment			3,194	.	..	3,194	
(7) Vani Vilas Water Works	1 Maintenance charges	.		6 000	...	.	17,305	
	2 Pumping station and channel sowdies		...	216	.		216	
	Ditto	..	..	60		.	60	
	Total 7, Vani Vilas Water Works		..	6,276	...		17,581	
	(8) Watch-maker's allowance ...	1	15	180	1	15	180	
	Total (h) other Items			11,542		...	22,847	
	Total XI, Miscellaneous	..	...	25,305	...	...	36,610	

READ—

Letter No. 835, dated the 3rd May 1902, from the President, Mysore City Municipality, submitting the Budget Estimates of the City Municipality for 1902-03, with an explanatory memo thereon.

No. 285-91—L. F. 12-02, DATED BANGALORE, 5TH JULY 1902.

ORDER THEREON.—The following statement exhibits the estimated receipts and expenditure of the City Municipality for 1902-03 as compared with those of the previous year :—

Receipts.				Expenditure.			
Budget head	Items.	As sanctioned for 1901-02.	As estimated for 1902-03.	Budget head.	Items.	As sanctioned for 1901-02.	As estimated for 1902-03.
I	Octroi	64,780	61,125	I	Interest on debt	...	...
II	Tax on houses and lands ...	15,000	17,000	II	Head Office charges ...	9,816	9,816
III	Licenses (a) Liquor shops ...	7,000	5,300	III	Collection	11,736	11,736
	(b) Other licenses ...	2,000	3,200	IV	Conservancy	33,198	33,198
IV	Carriage tax . .	500	700	VI	Registration of births & deaths ..	9,012	9,012
V	Tax on animals	1,200	1,300	VII	Lighting	8,088	8,088
VI	Tolls	20,000	20,600	VIII	P. W. (a) Supervision ...	3,252	3,252
VII	Mohatarfa ...	6,450	5,850		(b) to (o) Works ...	18,100	17,535
VIII	Rents	7,100	6,850	IX	Charitable grants	7,415	7,415
IX	Fines	250	250	X	Education	9,000	9,000
X	Miscellaneous	19,420	20,900	XI	Miscellaneous	36,610	25,305
XI	Payment for Municipal services rendered to individuals ...	150	140				
	Total ..	1,43,850	1,43,215		Total ...	1,46,227	1,34,357

RECEIPTS.

2. *I. Octroi.*—The decrease under this head as compared with the sanctioned estimate for 1901-02 is due to the estimates under the several sub-heads having been based on the probable collections of 1901-02. The estimate is allowed.

3. *II. House Tax.*—The increased estimate under this head based on the actuals of the first half of 1901-02 and the probable collections of the second half of the year is passed.

4. *IV. Carriage Tax, and V. Tax on Animals.*—The President explains that the well-to-do classes are now extensively resorting to carriage drives and cycling and that this accounts for the increase in the estimates under these heads. This will be allowed to stand.

5. *VI. Tolls.*—In the explanatory memo the sanctioned estimate for 1901-02 is stated to have been adopted as the estimate for 1902-03, but in the Budget Statement No. 1 and Appendix A the same is given as Rs. 20,600 or Rs. 600 more than the previous year's estimate. Even this figure is not supported by the actuals of 1900-01 and the probable collections of 1901-02 and will therefore be raised to Rs. 21,740, which represents the average collections of the two years referred to.

6. *VII. Mohatarfa* —The decrease under "Shop" and "Oil-mill taxes" is stated to be respectively due to plague having driven many petty dealers from Mysore and to the several oil-mills having ceased to work owing to the depression of demand for country oil by the large importation of kerosine oil. The estimate is retained.

EXPENDITURE.

7. *I. Interest on Debt, and XI. Miscellaneous, (a) Repayment of Loans.*—The provision under the head "Repayment of loans" will be retained, pending the submission by the Comptroller of a statement showing the interest and principal payable by the Municipality during the year 1902-03 in repayment of the loans including those recently sanctioned by Government.

8. *IV. Conservancy, (b) Other charges.*—The provision under this head includes Rs. 500 for the purchase of night-soil carts as in the year 1901-02. It should be explained how many such carts were purchased in the present and the previous years and how many have still to be purchased during the next year and at what cost. Pending information however the provision will not be disturbed.

9. *VI. Registration of Births and Deaths and Health Department.*—A sum of Rs. 240 is provided under this head for the special allowance to the Hospital Assistant in charge of Erangere Camp. It should be explained whether this allowance should be continued during the current year, while all similar plague allowances have been discontinued as per Proceedings No. 12763-76—L. B. (P.) 1421, dated 3rd February 1902. Pending information the provision will be retained tentatively.

10. *VII. Lighting* —The marginally noted lump sum provisions have been made under this head without any details as to the number of lamps now existing, the number of lamp-lighters employed with the rates of salaries, the number and cost of new lamp-posts and lanterns to be purchased and also of the quantity and cost of oil, wicks, etc., to be purchased, and the number and cost of lanterns and burners, etc., to be repaired. A statement embodying full details under these heads should be furnished. Pending receipt of this information the lump sum provisions will be allowed to stand.

	Rs.
1. Cost of oil, pay of lamp-lighters, cost of wicks, fire boxes, towels, chalk and lamps	6,753
2. Purchase of new lamp-posts with lanterns	750
3. New lanterns, burners, etc, for repairing unserviceable ones and for painting the lanterns	585
Total ..	8,088

11. *VIII. Public Works, (b) to (o) Works.*—The provisions made for Public Works to be executed during the year 1902-03 at a cost of Rs. 17,535 will be raised to Rs. 26,318 to enable the President to execute road works and repairs of buildings under which he expects considerable expenditure during the current year, subject to the submission of estimates for works costing Rs. 500 and upwards and of details for the excess allotment now sanctioned.

12. *XI. Miscellaneous, (g) Fairs and Festivals.*—The usual provision of Rs. 2,200 made under this head against Rs. 2,144, the actuals of 1900-01, is approved.

13. *XI. (7) Vani Vilas Water Works.*—Before accepting the lump sum provision of Rs. 6,000 made under this head for maintenance charges, the President is requested to state whether the actual cost of establishments, *viz.* Rs. 4,044, as per details noted in the margin, is not intended to be met from the provision, and, if so, whether the excess of Rs. 1,956 may not be struck out.

	Rs.
1. Head driver	75
2. Driver Mr Durham	75
3. Do Hussain Khan	45
4. Extra driver	30
5. 3 Greasers at Rs. 12 each	36
6. Blacksmith	20
7. Gardener	6
8. Allowance to Mr. Schaefer	50
Total ...	337 per month or Rs. 4,044 per year.

14. The other items call for no remarks and are passed.

Local Boards Branch, Municipal, dated 5th July 1902.

15. The budget estimates of receipts and expenditure of the Mysore City Municipality for 1902-03 are sanctioned as per particulars given in the accompanying appendices of which an abstract is given below :—

Receipts.				Expenditure			
		Estimates for 1902-03				Estimates for 1902-03	
No.	Items	As proposed.	As sanctioned	No.	Items.	As proposed.	As sanctioned.
		Rs.	Rs			Rs.	Rs
I	Octroi ...	61,125	61,125	II	Head Office	9,816	9,816
II	Tax on houses and lands ...	17,000	17,000	III	Collection	11,736	11,736
III	License receipts	8,500	8,500	IV	Conservancy	33,198	33,198
IV	Carriage tax	700	700	VI	Registration of births & deaths ..	9,012	9,012
V	Tax on animals	1,300	1,300	VII	Lighting	8,088	8,088
VI	Tolls	20,600	21,740	VIII	P. W. (a) Supervision ..	3,252	3,252
VII	Mohatarfa ...	5,850	5,850		(b) to (o) Works ...	17,535	26,318
VIII	Rents	6,850	6,850	IX	Charitable grants	7,415	7,415
IX	Fines	250	250	X	Education	9,000	9,000
X	Miscellaneous	20,900	20,900	XI	Miscellaneous	25,305	25,305
XI	Payment for Municipal services to be rendered to individuals ..	140	140				
	Total Income ...	1,43,215	1,44,355		Total Expenditure ...	1,34,357	1,43.140
	Opening Balance ...	19,785	19,785		Closing Balance ...	28,643	21,000
	Grand Total ...	1,63,000	1,64,140		Grand Total ...	1,63,000	1,64,140

16. Thus the closing balance is Rs. 21,000 or Rs. 7,643 less than the amount of reserve which, the President says,* ought to be reserved in accordance with Government Proceedings. The order of Government prescribing Rs. 28,643 as the working balance should be quoted.

* Concluding para of the President's No. 835, dated 3rd May 1902.

L. ANANTASAMI RAO,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President, Municipal Commission, Mysore City.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Superintending Engineer, Sanitary Works, through Chief Engineer.
The Inspector General of Education in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The President, Bangalore City Municipality.

Exd.—C.B.H.

Budget Form I—Municipality of Mysore City.

Approximate Estimate of Receipts and Expenditure for the year 1902-03.

RECEIPTS

Items	Actuals of past year 1900-01	Actuals of first six months and probable collections for second half of the year.		Estimates for—		Sanctioned estimate for 1902-03
		1901-1902	1901-1902	1902-03	Sanctioned for 1901-02	
	Rs	Rs	Rs.	Rs.	Rs.	Rs
I Octroi—						
Class I (a) Cocoanuts, fresh ...	6,257	3,078	3,252	6,300	5,000	6,300
(b) Cocoanuts, dry ...	814	383	388	700	650	700
(c) Betel leaves	3,480	1,527	1,885	3,400	4,400	3,400
(d) Sugar	4,410	2,136	2,499	4,500	4,000	4,500
(e) Jaggory	4,216	2,042	2,281	4,300	4,000	4,300
(f) Ghee .	6,579	3,307	3,653	6,900	7,500	6,900
(g) Butter .. .	125	70	59	125	230	125
Class II Sheep, goats and bullocks ..	6,724	3,498	3,679	7,000	6,400	7,000
III (a) Oil and oil-seeds	2,808	1,029	1,550	2,500	3,000	2,500
(b) Kerosine oil	4,651	2,433	2,425	4,800	5,600	4,800
IV Timber, teak and blackwood ...	4,092	2,176	2,007	4,100	6,000	4,100
V Drugs, gums, etc.	..	..	..	..	..	...
VI Tobacco	2,580	1,340	1,210	2,500	4,000	2,500
VII Cloths ...	15,662	6,201	8,570	14,000	14,000	14,000
VIII Metals . ..	...	...	...	...		
Total Octroi ..	62,399	29,220	33,458	61,125	64,780	61,125
II Tax on houses, buildings and lands ..	11,279	11,652	7,547	17,000	15,000	17,000
III License Receipts—						
(a) Liquor shops ...	5,564	2,759	2,610	5,300	7,000	5,300
(b) Other licenses .	2,247	1,651	1,624	3,200	2,000	3,200
Total III	7,811	4,410	4,234	8,500	9,000	8,500
IV Carriage tax	583	268	428	700	500	700
V Tax on Animals	1,154	789	513	1,300	1,200	1,300
VI Tolls	20,587	10,745	12,148	20,600	20,000	21,740
VII Other taxes—Mohatarfa—						
(a) Shop tax ...	3,664	2,266	2,178	4,500	5,000	4,500
(b) Loom tax	.	.			50	...
(c) Oil-mill tax	307	194	255	450	600	450
(d) Cart tax	886	580	368	900	800	900
Total ...	4,857	3,040	2,801	5,850	6,450	5,850
VIII Rent from (a) Houses	1,248	650	607	1,000	1,000	1,000
(b) Gardens	...	...	...			...
(c) Markets ...	5,209	2,720	3,053	5,700	6,000	5,700
(d) Shops ...	...	..	..	...	..	..
(e) Lands	188	118	110	150	100	150
Total VIII ...	6,645	3,488	3,770	6,850	7,100	6,850
IX Fines ...	169	144	49	250	250	250
Miscellaneous—						
(a) Sale of houses and lands ...	2,587	5,391	1,890	5,000	3,000	5,000
(b) Loans	...	...	..	...	...	...
(c) Interest on securities and loans		...	...	..	...	...
(d) Pounds	1,126	555	506	800	1,200	800
(e) Land Revenue	..	...		..	...	...
(f) School fees ...	...	..	...	..	...	...
(g) Sale of manure	385	194	208	200	500	200
(h) Scavenging fees	...	..	...	...	.	..
(i) Sale of grass	225	148	21	150	200	150
(j) Sale of smuggled goods ...	5	2	1	10		10
(k) Amarayi	56	90	1	90	50	90
(l) Notice and warrant fees . .	9	80	8	100	100	100
(m) Contributions .. .	7,770	...	7,770	7,770	7,770	7,770
(n) Other items	11,898	3,404	3,446	6,780	6,600	6,780
Total IX ...	24,061	9,864	13,851	20,900	19,420	20,900
XI Payments for Municipal services rendered to individuals.	279	182	178	140	150	140
Total Income ...	1,39,824	73,802	78,977	1,43,215	1,43,850	1,44,355
Stock accounts ...	4,217	2,014	...	...	...	...
Opening Balance ...	39,922	50,467	71,539	19,785	22,162	19,785
Grand Total ...	1,83,963	1,26,283	1,50,516	1,63,000	1,66,012	1,64,140

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM I—*concluded.*

EXPENDITURE

Items	Actuals of 1900 01	Actuals of first six months and probable for second half of the year		Estimates for—		Sanctioned estimate for 1902 03	Remarks
		1901-1902	1901-1902	1902 03	Sanctioned for 1901 02		
	Rs	Rs	Rs	Rs	Rs	Rs	
I Interest on debt	9,502	1,723	4 596	9 816	9 816	9,8 6	
II Head Office Charges	8 739	3,877	4,748	8,176	8,176	8,176	
III Collection—							
(a) Octroi	3,187	1,416	1,073	3,092	3,092	3,092	
(b) House tax and Mohatarfa							
(c) Other taxes	447	234	233	468	468	468	
(d) Rents							
Total III	12 373	5,527	6,554	11,736	11,736	11 736	
IV Conservancy—							
(a) Establishment	22,825	11,433	11,919	24,804	24 804	24,804	
(b) Other charges	7,079	3,984	3,621	8,394	8 394	8 394	
Total IV	29,904	15,417	15,540	33,198	33,198	33 198	
V Police							
VI Registration of births and deaths	4,497	26	3,482	9,012	9,012	9,012	
VII Lighting	7,658	3,758	5,338	8,088	8,088	8,088	
VIII Public Works—							
(a) Supervision establishment	3,245	1,625	1,625	3,252	3,252	3 252	
(b) Roads, original	936	1 391	874	500		500	
(c) Roads, repairs	11,815	6,313	4 946	6,000	14,000	6 000	
(e) Drains, repairs	1,484	92	898	2,000	1,000	2 000	
(d) Drains, original	4 121	285	1,741	1,500		1,500	
(f) Water supply, original	470	892	470	1,000	1,200	1,000	
(g) Water supply, repairs	1,341	331	1,322	500		500	
(h) Buildings, original	1,630	46	385	2,250	1,090	2 250	
(i) Buildings, repairs	1,331	573	516	2,750	200	2,750	
(j) Road watering	1,552	159	448	100	400	100	
(k) Other works, original	365	190	73	235		235	
(l) Other works, repairs	6,523	2,142	5,951	200	300	200	
(m) Compensation	249		73	500		500	
(n) Tools and Plant						8 783	
(o) Additional allotment sanctioned for works for which details have to be furnished by the President							
Total VIII	35 062	14,039	19,322	20,787	21,352	29 570	
IX Charitable Grants—							
(a) Dispensaries	1,909		956	2,000	2,000	2,000	
(b) Hospitals	405	162	248	424	424	424	
(c) Vaccination	3,024		1,589	4,591	4 591	4 591	
(d) Maternity	364	195	165	400	400	400	
(e) Midwives							
(f) Chattram							
(g) Orphanage							
(h) Other charitable institutions	5,702	357	2 958	7,415	7,415	7 415	
Total IX	8,632	4,308	4,358	9,000	9,000	9 000	
X Education				10,000	10,000	10,000	
XI Miscellaneous—				100	100	100	
(a) Repayment of loans		172		788	788	788	
(b) Refund of excess collections	787	374	389				
(c) Cattle pound				300	300	300	
(d) Gardens	229	72	163				
(e) Rewards to dog and snake killers	6,923	2,758		375	375	375	
(f) Transfers	331		156	2,200	2,200	2,200	
(g) Pension charges	2,144	1,014	316	11,542	22 847	11,542	
(h) Fairs and festivals	4,611	3,522	2 360				
(i) Other items							
Total XI	15 025	7,942	3,384	25,305	36,610	25,305	
Total Expenditure	1,28,355	53 097	65,532	1,34,857	1 46,227	1,43 140	
Stock Accounts	5,141	1 647					
Closing Balance	50,467	71,539	84,984	28,643	19,785	21 000	
Grand Total	1,83,963	1,26 283	1,50,516	1,63,000	1,66 012	1 64 140	

MYSORE CITY MUNICIPALITY.

APPENDIX A—Details of Receipts for the year 1902-1903 ending 30th June 1903, compared with those of the year 1901-1902.

Budget Head	Details	Budget estimate for the year 1902-03, As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
I	Octroi—	Rs	Rs	Rs
	Class I—(a) Cocoanuts, fresh	6,300	5,000	6,300
	(b) Do dry	700	600	700
	(c) Betel leaves	3,400	4,400	3,400
	(d) Sugar	4,500	4,000	4,500
	(e) Jaggery	4,300	1,000	4,000
	(f) Ghee	6,900	7,500	6,900
	(g) Butter	125	230	125
	Class II—Sheep, goats and Bullocks	7,000	6,400	7,000
	Class III—(a) Oil and oil seeds	2,500	3,000	2,500
	(b) Kerosine oil	4,800	5,600	4,800
	Class IV—Timber, teak-wood and black-wood and chunam	4,100	6,000	4,100
	Class V—Drugs, gums, etc	..	..	
	Class VI—Tobacco	2,500	4,000	2,500
	Class VII—Cloths	14,000	14,000	14,000
	Total Octroi	61,125	61,730	61,125
II	Taxes on houses, buildings and lands	17,000	15,000	17,000
III	License Receipts—			
	(a) Liquor Shops—			
	1 Europe Liquor shops	137	137	137
	2 Retail Arrack shops	2,740	2,740	2,740
	3 Refreshment rooms	25	25	25
	4 Excess sale of arrack over 55 gallons	2,398	4,098	2,398
	Total III (a) Liquor shops	5,300	7,000	5,300
	(b) Other licenses—			
	1 Rent for slaughter houses	300	300	300
	2 Brick-kilns	...	...	
	3 Cart-stand	150	160	150
	4 Markets	2,590	1,390	2,590
	5 Cattle fairs	160	150	160
	Total (b) Other licenses	3,200	2,000	3,200
	Total III License Receipts	8,500	9,000	8,500

Budget Head	Details	Budget estimate for the year 1902-03, As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount
IV	Carriage tax—	Rs	Rs.	Rs.
	(a) Four-wheeled carriage	400	280	400
	(b) Do ...	300	220	300
	Total IV Carriage Tax	700	500	700
V	Tax on Animals—			
	(a) Horses	300	300	300
	(b) Ponies	250	200	250
	(c) Bullocks	750	700	750
	Total V Tax on Animals	1,300	1,200	1,300
VI	Tolls	20,600	20,000	21,740
VII	Other Taxes, Mohatarfa—			
	(a) Shop tax ...	4,500	5,000	4,500
	(c) Oil-mill tax	450	600	450
	(d) Cart tax	900	800	900
	Total VII Mohatarfa	5,850	6,450	5,850
VIII	Rents from—			
	(a) Houses ...	1,000	1,000	1,000
	(b) Market shops	5,700	6,000	5,700
	(c) Lands	150	100	150
	Total VIII Rents	6,850	7,100	6,850
IX	Fines for breach of Rules ...	250	250	250
X	Miscellaneous—			
	(a) Sale of houses and lands—			
	1 Sale of lands	4,000	2,000	4,000
	2 Sale of materials of houses	1,000	1,000	1,000
	Total (a) Sale of lands and houses	5,000	3,000	5,000

APPENDIX A—*concluded.*

Budget Head	Details	Budget estimate for the year 1902-03 As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03	Budget Head	Details	Budget estimate for the year 1902-03 As proposed by the President	Sanctioned estimate for the year 1901-02	Sanctioned estimate for 1902-03
		Amount	Amount	Amount			Amount	Amount	Amount
X	Miscellaneous—(contd)	Rs.	Rs.	Rs.	X	Miscellaneous—(concld)	Rs.	Rs	Rs
	(b) Loans ...	.	..	...		(n) Other items—			
	(c) Interest on securities and loans.	...	...	...		1 Sale of trees ...	60	50	60
	(d) Pounds—					2 Sale of unserviceable articles.	400	385	400
	1 Fines for cattle trespass	600	1,000	600		3 Sale of empty kerosine oil tins and boxes.	360	360	360
	2 Sale of stray cattle ...	100	100	100		4 Sale of materials of temporary latrine	20	20	20
	3 Fees for fodder charges	100	100	100		5 Refunds ...	150	150	150
	Total (d) Pounds ...	800	1,200	800		6 Amount of lapsed deposit.	20	20	20
	(e) Land revenue ...	...	...	...		7 Contribution for drains	125	125	125
	(f) School fees ..	..	...	...		8 Water tax on house service pipes.	5,600	5,500	5,600
	(g) Sale of manure ...	200	500	200		9 Other miscellaneous receipts.	45	...	45
	(i) Sale of grass ..	150	200	150		Total (n) Other items ...	6,780	6,600	6,780
	(j) Sale of smuggled goods	10		10		Total X, Miscellaneous ...	20,900	19,420	20,900
	(k) Amarayi ...	90	50	90	XI	Payments for municipal services rendered to individuals—			
	(l) Notice and warrant fees	100	100	100		(a) Supervision charges for laying house service pipes	100	125	100
	(m) Contribution—					(b) Tom-tom charges ..	15	15	15
	1 Public Works Department grant for broad roads in the city.	5,000	5,000	5,000		(c) Other services ...	25	10	25
	2 Do for provincial roads passing through the City.	1,350	1,350	1,350					
	3 District Fund grant towards Local Fund roads.	950	950	950					
	4 Do for Chamundi Hill road.	470	470	470					
	Total ...	7,770	7,770	7,770		Total ...	140	150	140

BUDGET FORM II—MUNICIPALITY OF MYSORE CITY.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1902-03.

No.	Name of Work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July 1902 to 30th June 1903	Remarks.
1	Formation of roads after paying compensation in all mohallas.	(b) Roads original.	Rs 500	Rs. 2,000	Rs. 500	
1	Ordinary maintenance of roads in all mohallas	(c) Roads repairs.	6,000	14,000	6,000	

BUDGET FORM II—*concluded*

No.	Name of work	Head or sub-head of expenditure in Budget Form I in which it is included	Amount of estimate	Computed expenditure up to 30th June 1902	Proposed to be spent from 1st July to 30th June 1903	Remarks
			Rs	Rs	Rs	
1	Constructing a drain from Narayana Sastry street to Buden Saib's street	(d) Drains original	180			
2	Ditto from street No VIII Tupala mistal		60			
3	Ditto from Narayana Sastry road to the conservancy line south of Gollaru		130			
4	Ditto from Basavanagudi street to Patwagars land		260			
5	Ditto from Bukri Nayab street to the line beyond Nakshband Masjid		110			
6	Ditto from Kumbagar Buden Saib's lane between Chikkamath street and bestagers road		100			
7	Ditto from Dasara Mallaiah's street near Devanna Acchar and Pilkhana Masjid street		300			
8	Ditto to Kolar Bara Lingappa road		80			
9	Ditto to Bugadi's street		140			
10	Ditto to Kurbara cross road		110			
	Total		1,500	4,500	1,500	
1	Improving the present rough stone drain on the west of Narayana Sastri road	(e) Drains repairs	220			
2	Concrete V drain in D Subbanna's street		350			
3	Tiled box drain in Downs road from Jubilee hall and college road		400			
4	Diversion of waste water in Kurbaru to the mains water pipe in college road		420			
5	Concrete V drain to the box drain in Devanna Acchar		400			
6	Ditto to carry waste water from the drain behind Chikkamuddappa's house		110			
7	Ditto V drain in Saib's gulli box drain		100			
	Total		2,000	1,000	2,000	
1	Constructing public fountains in all mohallas	(f) Water supply original	1,000	5,000	1,000	
1	Repairing public fountains in all mohallas	(g) Water supply repairs	500	1,200	500	
2	Putting corrugated Iron sun shades to the stalls facing west in Devaraj Market	(h) Buildings original	1,100			
2	Ditto over the Vegetable platform in Fort		1,150			
	Total		2,250	6,500	2,250	
1	Putting teak wood shutters to the central stall Devaraj Market	(i) Buildings repairs	1,120			
2	Putting corrugated Iron roof to the cattle-pound behind Doddakere		330			
3	Putting sun shades to Mutton stalls in Mandi Market		750			
4	Shifting tiled sheds to the other stalls in Mandi Market		325			
5	Repairing all the Octroi Ookalds		225			
	Total		2,750	1,000	2,750	
1	Other works original	(k)	100	250	100	
1	Removing and refixing the old wooden railings over the western bund of Karanji tank	(l) Other works repairs	100			
2	Repairing latrines in all mohallas		135			
	Total		235	400	235	
1	Compensation	(m)	200	17,000	200	
1	Tools and plant	(o)	500	300	500	
	Grand Total		17,535	53,150	17,535	
	Additional allotment sanctioned for works for which details have to be furnished by the President.				8,783	
	Total				26,318	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—MUNICIPALITY OF MYSORE.

Statement showing the details of Establishment and other Charges shown in Budget Form I in the Municipality for 1902-03.

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
I Head Office ...	1 Vice-President's salary ...	1	500	6,000	1	500	6,000	
(a) Establishment.	2 Manager	1	70	840	1	70	840	
	3 Accountant	1	20	240	1	20	240	
	4 English clerk	1	20	240	1	20	240	
	5 Munshi	1	20	240	1	20	240	
	6 Record-keeper	1	18	216	1	18	216	
	7 Assistant munshi	1	12	144	1	12	144	
	8 Dafadar	1	7	84	1	7	84	
	9 Peons for office	2	6	144	2	6	144	
	10 Do	3	5	180	3	5	180	
	11 Peon's for Mohalla Commissioners ...	7	5	420	7	5	420	
	12 Peon for cart-stand	1	5	60	1	5	60	
	Total ...	...	...	8,808	...	...	8,808	
(b) Other charges.	1 Contingent charges	...	...	428	...	...	428	
	2 Printing charges	...	...	240	...	...	240	
	3 Advertisement charges	...	...	100	...	...	100	
	4 Furniture	...	...	40	...	...	40	
	5 Badges, belts and clothing for peons .	...	...	200	...	...	200	
	Total ..	...	...	1,008	...	...	1,008	
	Total I, Head Office charges ...	...	...	9,816	..	..	9,816	
III Collection— (a) Octroi ...	1 Daroga	1	70+15	1,020	1	70+15	1,020	
	2 Amina	1	20	240	1	20	240	
	3 Deputy amina	1	15	180	1	15	180	
	4 Head gumasta	1	15	180	1	15	180	
	5 Gumasta	1	10	120	1	10	120	
	6 Munshi	1	12	144	1	12	144	
	7 Gollar	1	8	96	1	8	96	
	8 Manegars	21	8	2,016	21	8	2,016	
	9 Slaughter house Daroga	1	10	120	1	10	120	
	10 Dafadar	1	7	84	1	7	84	
	11 Peons	14	6	1,008	14	6	1,008	
	12 Do	40	5	2,400	40	5	2,400	
	13 Sweeper	1	3	36	1	3	36	
	Total ...	...	...	7,644	..		7,644	

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902 03			Sanctioned estimate for 1901 02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs		Rs	Rs.	
Other charges ..	1 Contingencies	.	...	132	...	.	132	
	2 Printing .	...	...	300		..	300	
	3 Rewards for informants of smuggling ...		..	100	.		100	
	Total ..		..	532	.	.	532	
	Total (a) Octroi ..	...		8,176	..	...	8,176	
(b) Houses and Mohatarfa taxes.	1 Accountant	1	25	300	1	25	300	
	2 Munshi	1	15	180	1	15	180	
	3 Shroff	1	15	180	1	15	180	
	4 Mutsaddi ...	2	12	288	2	12	288	
	5 Do	6	10	720	6	10	720	
	6 Do	5	8	480	5	8	480	
	7 Sheikdars	2	15	360	2	15	360	
	8 Peons for collection .	4	5	240	4	5	240	
	9 Process peons	3	4	144	3	4	144	
	10 Contingent and printing charges ...	..		164	...	...	164	
	11 Allowance to Abkari shroff of the Mysore Taluk	1	3	36	1	3	36	
	Total (b) Houses and Mohatarfa	...	..	3,092	.		3,092	
(d) Rents ..	1 Market Daroga	1	12	144	1	12	144	
	2 Do	1	10	120	1	10	120	
	3 Mutsaddi	1	7	84	1	7	84	
	4 Peons	2	5	120	2	5	120	
	Total (d) Rents ..	..		468		.	468	
	Total III, Collection ..	..		11,736	..	..	11,736	
IV Conservancy— (a) Establishment.	1 Sanitary Inspector	1	80+15	1,140	1	80+15	1,140	
	2 Ditto overseer	1	22	264	1	22	264	
	3 Do	1	20	240	1	20	240	
	4 Do	2	18	432	2	18	432	
	5 Do	3	15	540	3	15	540	
	6 Sanitary Sub-overseer	1	12	144	1	12	144	
	7 Do	1	10	120	1	10	120	
	8 Do	1	8	96	1	8	96	
	9 Dafadar	1	7	84	1	7	84	
	10 Peon for Sanitary Inspector ..	1	6	72	1	6	72	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs	Rs.		Rs	Rs	
IV Conservancy— (a) establishment—contd.	11 Peons for Mohallas	12	6	864	12	6	864	
	12 Do	4	5	240	4	5	240	
	13 Sweeper mestri	1	9	108	1	9	108	
	14 Totics	15	7	1,260	15	7	1,260	
	15 Sweepers	5	8	480	5	8	480	
	16 Do	30	7	2,520	30	7	2,520	
	17 Do	62	6	4,464	62	6	4,464	
	18 Do	122	5	7,320	122	5	7,320	
	19 Do	73	4	3,504	73	4	3,504	
	20 Do	4	3	144	4	3	144	
	21 Sewage peons	2	7	168	2	7	168	
	22 Ditto sweepers	6	6	432	6	6	432	
	23 Watcher in the burial ground ...	1	3	36	1	3	36	
	24 Sweeper for beef stall ..	1	5	60	1	5	60	
	25 Sweepers	2	2	48	2	2	48	
	26 Do	2	1	24	2	1	24	
	Total (a) Conservancy Establishment ..	...	...	24,804	...	..	24,804	
(b) Other charges.	1 Conservancy carts	37	15	6,660	37	15	6,660	
	2 Purchase of night soil carts	...	...	500	...	...	500	
	3 Clothings	...	...	400	...	...	400	
	4 Wheel-barrows	...	...	50	.	..	50	
	5 Street boards and painting revised door numbers.	...	...	100	...	...	100	
	6 Contingencies	...	...	84	...	...	84	
	7 Purchase of tools and baskets ..	...	...	600	...	...	600	
	Total (b) Other Charges ..	...	..	8,394	...	...	8,394	
	Total IV, Conservancy ..	...	...	33,198	...	..	33,198	
VI Registration of births and deaths— (a) Establishment.	Health Officers' allowance ...	1	50	600	1	50	600	
	1 Head clerk	1	20	240	1	20	240	
	2 Statistical clerk	1	15	180	1	15	180	
	3 Peon	1	7	84	1	7	84	
	4 Do	2	6	144	2	6	144	
	5 Registrars' allowance	8	10	960	8	10	960	
	6 Sub-Registrars	16	8	1,536	16	8	1,536	
	7 Nurses	3	12	432	3	12	432	
	8 Peons	7	6	504	7	6	504	
	Total ...	...	...	4,080		...	4,080	

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs		Rs.	Rs.	
(b) Disinfecting staff.	1 Gangman	1	10	120	1	10	120	
	2 Coolies	10	7	840	10	7	840	
	Total ...	...	..	960	...	...	960	
(c) Central stores.	1 Allowance to store-keeper ...	1	5	60	1	5	60	
	2 Compounder	1	7	84	1	7	84	
	3 Peon	1	6	72	1	6	72	
	Total ..	...	. .	216	...	...	216	
(d) Erangere camp	1 Hospital Assistant's allowance ..	1	20	240	1	10	240	
	2 Clerk	1	15	180	1	15	180	
	3 Compounder	1	9	108	1	9	108	
	4 Male Warders	3	12	432	3	12	432	
	5 Female ditto	3	12	432	3	12	432	
	6 Male toti	1	10	120	1	10	120	
	7 Female toti	1	10	120	1	10	120	
	8 Brahmin cook	1	15	180	1	15	180	
	9 Sivachar cook	1	10	120	1	10	120	
	10 Dobhi	1	4	48	1	4	48	
	Total ..	...	...	1,980	...	...	1,980	
(e) Police staff ..	1 Lance dafadar	1	14	168	1	14	168	
	2 Constables	12	7	1,008	12	7	1,008	
	Total ..	...	...	1,176	...	...	1,176	
	Total VI, Registration of Births and Deaths and Health Departments.	...	...	9,012	...	...	9,012	
VII Lighting ..	1 Cost of oil, pay of lighters, cost of wicks, fire-boxes, towels Chalk and lamps.	...	...	6,753	...	...	6,753	
	2 Purchase of new lamp post with lanterns complete.	..	...	750	...	...	750	
	3 New lanterns, burners etc , for repairing unserviceable ones and for painting the lantern posts.	...	...	585	...	.	585	
	Total VII, Lighting .	...	...	8,088	...	...	8,088	
VIII Public Works. (a) Supervision establishment.	1 Municipal Engineer	1	80+20	1,200	1	80+20	1,200	
	2 Sub-overseer	1	50+15	780	1	50+15	780	
	3 Accountant	1	35	420	1	35	420	
	4 Draughtsman and surveyor	1	20	240	1	20	240	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
VIII Public works—(a) Supervision establishment—contd.	5 Assistant draughtsman and surveyor ...	1	15	180	1	15	180	
	6 Store-keeper	1	15	180	1	15	180	
	7 Peon	1	5	60	1	5	60	
	8 Lascar	1	6	72	1	6	72	
	9 Do	2	5	120	2	5	120	
	Total (a) Supervision ...		...	3,252	...	...	3,252	
IX Charitable grants (a) Dispensaries ⅔ of the cost.	1 Compounder	1	12	96	1	12	96	
	2 Waterman and sweeper	1	4	32	1	4	32	
1 Branch Dispensary at old Agrahar.	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	..	...	80	
	Total 1, old Agrahar Dispensary ..	...	...	352	...	...	352	
2 Branch Dispensary at Earangere.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 Toti	1	4	32	1	4	32	
	4 Charge allowance to Hospital Assistant.	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 2 Erangere Dispensary ...	..	...	288	...	...	288	
3 Branch Dispensary at Nazarbad.	1 Compounder	1	8	64	1	8	64	
	2 Waterman and sweeper	1	4	32	1	4	32	
	3 House-rent	1	8	64	1	8	64	
	4 Charge allowance to Hospital Assistant	1	10	80	1	10	80	
	5 Contingencies	...	...	80	...	...	80	
	Total 3, Nazarbad Dispensary ...	...	...	320	...	...	320	
4 Indigenous Hospital ½ of the cost.	1 Pandit	1	40	160	1	40	160	
	2 Assistant Pandit	1	15	60	1	15	60	
	3 Compounder ... -	1	10	40	1	10	40	
	4 Peon	1	6	24	1	6	24	
	5 Hakim	1	25	100	1	25	100	
	6 Assistant Hakim	1	15	60	1	15	60	
	7 Compounder	1	10	40	1	10	40	
	8 Coolies	4	6	96	4	6	96	
	9 Medicine	...	...	240	...	...	240	
	10 House-rent	...	10	40	.	10	40	
	Total 4, Indigenous Hospital ..	...	...	860	...	..	860	

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
IX Charitable grants concld			Rs	Rs		Rs	Rs	
5 Nikdarogahari	Hospital kept by Krishnajuttappa			180	...	...	180	
	Total Dispensaries and Hospitals ..	.	..	2,000	.	...	2,000	
(c) Vaccination	1 Vaccinator ..	1	15	180	1	15	180	
	2 Do	1	12	144	1	12	144	
	3 Lunolinepaste		...	100	...	...	100	
	Total (c) Vaccination ..	..		424	..	..	424	
(d) Maternity H H the Maharani's Hospital, ⅔ of cost	1 Matron midwife	1	75	600	1	75	600	
	2 Native midwife ...	1	20	160	1	20	160	
	3 Ditto ..	1	15	120	1	15	120	
	4 Male Compounder ...	1	15	120	1	15	120	
	5 Female ditto . ..	1	10	80	1	10	80	
	6 Female allowance for doing clerical work	1	10	80	1	10	80	
	7 Female coolies	2	6	. 96	2	6	96	
	8 Toties ...	2	5	80	2	5	80	
	9 Cooks	1	7	56	1	7	56	
	10 Cooks	1	6	48	1	6	48	
	11 Dolhi	1	7	56	1	7	56	
	12 Peon	1	6	48	1	6	48	
	13 Pakali ..	1	6	48	1	6	48	
	14 Gardener	1	6	48	1	6	48	
	15 Clothing	...	..	400	..	...	400	
	16 Other charges for Medicine	...	...	2,551	...	..	2,551	
	Total (d) Maternity ...	...	..	4 591	...		4,591	
(e) Midwives ...	Midwives	2	15	360	2	15	360	
	Instruments	...		40	...		40	
	Total Midwives	...	...	400	...		400	
	Total IX, Charitable Grants	...	...	7,415	...	...	7,415	
X Education	Grant-in-aid to—							
	1 Mission Boys' School, Sivarampet ...	1	30	360	1	30	360	
	2 Ditto Mandipet ...	1	20	240	1	20	240	
	3 Mission Girls' School, Sivarampet ..	1	25	300	1	25	300	
	4 Old Agrahar Boys' School ...	1	15	180	1	15	180	
	5 Ditto Girls' do ..	1	25	300	1	25	300	

Local Boards Branch, Municipal, dated 5th July 1902.

BUDGET FORM III—*continued.*

Head or sub head as per Budget Form I	Details of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
X Education—contd	6 Mandi Pet Boys' School ...	1	25	300	1	25	300	
	7 Roman Catholic do ...	1	100	1,200	1	100	1,200	
	8 Saint Barthalomew do ...	1	40	480	1	40	480	
	9 Marimallappa's do ...	1	100	1,200	1	100	1,200	
	10 Night do ...	1	40	480	1	40	480	
	11 Sanskrit School, Sadvidyasala .	1	60	720	1	60	720	
	12 Ditto at Bakshi Narasappa's Chattram.	1	30	360	1	30	360	
	13 Ittigegud School	1	15	180	1	15	180	
	14 Erangere do	1	7	84	1	7	84	
	15 Dodda Holagere School	1	7	84	1	7	84	
	16 Aided School at Fort	1	12	144	1	12	144	
	17 Ditto at Krishnaraj Mohalla ...	1	12	144	1	12	144	
	18 Zenana School	1	25	300	1	25	300	
	19 Inspector of Schools	1	45	540	1	45	540	
	20 Peon	1	5	60	1	5	60	
	21 Grant-in-aid for pial Schools ...	...	...	1,341	...	...	1,344	
	Total X, Education ...	.	...	9,000	...	...	9,000	
XI Misclelaneous—	(a) Repayment of Loan	...	...	10,000	...	.	10,000	
	(b) Refund of Excess Collection	...	..	100	.	...	100	
(c) Cattle-Pounds.	1 Daroga	1	8	96	1	8	96	
	2 Do	3	7	252	3	7	252	
	3 Peons	4	5	240	4	5	240	
	4 Fodder charges	...	...	200	...	...	200	
	Total (c) Cattle-Pounds ...	...	..	788	...	...	788	
	(d) Rewards to dog and Snake killers ..	...	...	300	...	..	300	
	(f) Pension charges	...	..	375	...	...	375	
	(g) Fairs and Festivals	...	..	2,200	..	. .	2,200	
(h) Other Items— (1) Town Hall establishment.	1 Mutsaddi	1	9	108	1	9	108	
	2 Peon	1	6	72	1	6	72	
	3 Gardeners	2	5	120	2	5	120	
	4 Sweeper	1	4	48	1	4	48	
	5 Chenguli	1	4	48	1	4	48	
	6 Other charges such as cost of seeds, pots, etc.	...	...	100	...	...	100	
	Total 1, Town Hall Establishment ..	...	...	496	...	. .	496	

BUDGET FORM III—*concluded*

Head or Detail as per Budget Form I	Detail of establishment and other charges	Sanctioned estimate for 1902-03			Sanctioned estimate for 1901-02			Remarks
		Number	Rate	Amount	Number	Rate	Amount	
XI Miscellaneous— (h) Other— (1) Town Hall establishment—(concld)	(2) Lift Lascar		Rs	Rs 300		Rs	Rs 300	
	(3) Clock Tower Caretaker	1	5	60	1	5	60	
	(4) Kukkarahalli Tank Watcher	3	5	180	3	5	180	
(5) People's Park establishment	1 Head Mali	1	9	108	1	9	108	
	2 Gardener	1	6	72	1	6	72	
	3 Khalasies	5	5	300	5	5	300	
	4 Sweepers	2	4	96	2	4	96	
	5 Carts	1	15	180	1	15	180	
	6 Other charges such as cost of seeds, plants etc			100			100	
	Total 5, Peoples Park Establishment			856			856	
(6) Water Maintenance establishment	1 Inspector	1	30+15	540	1	30+15	540	
	2 Watchers	1	7	84	1	7	84	
	3 Do	1	6	72	1	6	72	
	4 Turnkey	1	8	96	1	8	96	
	5 Do	1	7	84	1	7	84	
	6 Do	2	6	144	2	6	144	
	7 Cleaners	13	5	780	13	5	780	
	8 Do ...	7	4	336	7	4	336	
	9 Watchman for the Chamaraj Memorial Fountain	1	5	60	1	5	60	
	10 Cost of pipes taps clothing and other charges			770			770	
	11 Kukkarahalli tank sowdies	1	7	84	1	7	84	
	12 Ditto	2	6	144	2	6	144	
	Total 6 Water Maintenance Establishment			3,191			3,194	
(7) Vani Vilas Water Works	1 Maintenance charges			6 000	..		17 305	
	2 Pumping station and channel sowdies			216			216	
	3 Ditto			60			60	
	Total 7, Vani Vilas Water Works			6,276			17,581	
(8) Watch maker's allowance ..		1	15	180	1	15	180	
	Total (h) other Items			11,542		.	22,847	
	Total XI, Miscellaneous	.	...	25,305	.	...	26,610	

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH,
MUNICIPAL

PROCEEDINGS

Dated 5th July 1902

No. 285-91
L.F. 12-02

Sanctioning the Budget Estimates
the Mysore City Municipality for 1902-03

SBP—200—7-8-02